



PREAMBLE

Below is a list of projects which have been prioritized by school site.

In addition to the project lists by site there are projects that will be addressed District-wide that fall in the following categories and will not appear on the individual site project lists but need to be considered when one reviews the projects to be undertaken as part of a Facilities Master Plan. The categories are as follows:

- Energy and water savings projects including window replacements and lighting upgrades.
- Technology projects including communication infrastructure and computers.
- Career Technical Education projects.
- Deferred Maintenance projects.
- Remove and replace, if applicable all portables over 20 years of age.
- Painting and exterior appearance upgrades.
- Seismic upgrades, if applicable.



SCHOOL: ALTADENA ES IMMEDIATE NEEDS:

- A. PROVIDE ADA ACCESS RAMP FROM PLAYGROUND TO FIELDS.
- B. MODERNIZATION OF CAFETERIA/MULTI-PURPOSE ROOM AND KITCHEN, INCLUDING CONSTRUCTION OF LUNCH SHELTER.
- C. ALTERATIONS TO CORRECT FLOODING ISSUES AT MAIN BLDG. A.
- D. REPLACE OLD ELECTRIC PANELBOARD WITH ADEQUATE BRANCH BREAKER WITH INCREASED CAPACITY.
- E. MODERNIZATION OF CLASSROOM BUILDING 'B', INCLUDING KINDERGARDEN AND PRE-K.
- F. PROVIDE SHADE STRUCTURES.

ESTIMATED COST OF IMMEDIATE NEEDS:

\$ 10,900,817



SCHOOL: ALLENDALE IMMEDIATE NEEDS:

PRIORITY 1

BOARD DECISION: SCHOOL IS NOT OPEN FOR FULL SERVICE AT THIS TIME. SCHOOL IS CURRENTLY HOUSING BLAIR MIDDLE AND HIGH SCHOOL STUDENTS. NEED DECISION ON GRADE CONFIGURATION (ELEMENTARY OR SECONDARY USE).

PRIORITY 2

- A. PROVIDE NEW FIRE ALARM DEVICES IN CLASSROOM AND ASSEMBLY SPACES.
- B. PROVIDE NEW FIRE SPRINKLER SYSTEM THROUGHOUT CAMPUS BLDGS.
- C. RESTROOM ADA UPGRADES AND REPAIR ADA RESTROOM FEATURES.
- D. ADDITIONAL DATA OUTLETS AT MODULAR BLDG.
- E. REPAIR STUDENT LOCKERS.
- F. CLASSROOM AND RESTROOMS NEED MAINTENANCE TO INCLUDE PAINTING, FLOOR REPLACEMENT AND CHANGE OF TOILET ACCESSORIES.
- G. REPLACE FALLING ACOUSTIC TILE-SYSTEM IN SEVERAL LOCATIONS.
- H. ROOFS IN SOME BLDGS ARE IN POOR CONDITION AND SHOULD BE RE-ROOFED.
- I. CHAIN LINK FENCING AND BASEBALL BACK-STOPS NEED REPLACEMENT.
- J. PROVIDE NEW LANDSCAPING AND IRRIGATION TO THE YARD NORTH OF BUILDING A.
- K. REPAIR THE TOP 1 TO 3 COURSES OF DECORATIVE BRICK WALL AT THE REAR YARD OF THE CLASSROOM BLDG.



SCHOOL: **BLAIR HS** IMMEDIATE NEEDS:

- A. CONSTRUCTION OF OUTDOOR PERFORMING ARTS AMPHITHEATER IMPROVEMENTS, INCLUDING PROVISION OF A ROOF STRUCTURE OR CONSTRUCTION OF A NEW AUDITORIUM.
- B. BRING SITE TO ADA COMPLIANCE BY CREATION OF RAMPS, LIFTS, ELEVATORS AND REPAVING.
- C. CONSTRUCTION OF NEW SCIENCE BUILDING.
- D. ARTIFICIAL SURFACE FIELD AND STADIUM UPGRADES.
- E. PROVIDE NEW FIRE SPRINKLER SYSTEM THROUGHOUT CAMPUS AND FIRE ALARM DEVICES.
- F. REPLACE HVAC SYSTEM.
- G. REPLACE OLD ELECTRICAL PANEL BOARD WITH ADEQUATE BRANCH BREAKERS WITH INCREASED CAPACITY.
- H. PROVIDE ACCESS TO AMPHITHEATER AND ACCESS TO POOL AND POOL DECK.
- I. MODERNIZE LOCKER, SHOWER AND CHANGE AREAS.
- J. REPLACE DRINKING FOUNTAINS WITH ADA FEATURES.
- K. REPLACE UNDERGROUND SEWER PIPING.
- L. PROVIDE ADDITIONAL DATA OUTLETS AT CLASSROOM BLDG. 'A'.
- M. IMPROVE NATURAL AND ARTIFICIAL LIGHTING.
- N. REPLACE EXISTING WITH HIGH-EFFICIENCY LIGHTING THROUGHOUT.



O. DEFINE MAIN ENTRANCE TO INCLUDE REDISIGN AND REARRANGEMENT OF ADMINISTRATION SPACES TO CONFORM TO NEW ENTRANCE AREA.

P. SEPARATE DOMESTIC/FIRE/IRRIGATION WATER METERS.

Q. MODERNIZATION OF MUSIC / BAND ROOM.

ESTIMATED COST OF IMMEDIATE NEEDS:

\$ 51,723,335



SCHOOL: BURBANK ES IMMEDIATE NEEDS:

- A. MODERNIZE CAFETERIA AND KITCHEN.
- B. ELECTRICAL ROOM AND LUNCH SHELTER REQUIRE SEISMIC EVALUATION.
- C. REPLACE OLD ELECTRICAL PANEL WITH NEW;
PROVIDE NEW BRAKER WITH INCREASED CAPACITY.
- D. REPLACE INTERIOR LIGHTING WITH NEW HIGH EFFICIENCY SYSTEM.
- E. REPLACE PLUMBING FIXTURES AND DRINKING FOUNTAIN WITH NEW ADA COMPLIANT FIXTURES.
- F. SEPARATE DOMESTIC, FIRE, AND IRRIGATION WATER METERS.

ESTIMATED COST OF IMMEDIATE NEEDS:

\$ 5,286,827



SCHOOL: CLEVELAND ES IMMEDIATE NEEDS:

- A. MODERNIZATION OF KITCHEN, INCLUDING REDESIGN OF LUNCH SHELTER AT NEW LOCATION.
- B. REPLACE OLD ELECTRIC PANELBOARDS AT BUILDING A & C WITH ADEQUATE BRANCH BREAKERS WITH INCREASED CAPACITY.
- C. REPLACE PLUMBING FIXTURES IN 4 RESTROOMS.
- D. SEPARATE DOMESTIC, FIRE, AND IRRIGATION WATER METERS.
- E. RECONSTRUCT A 2 STORY CLASSROOM COMPLEX TO INCLUDE KINDERGARTEN AND PLAYGROUND; COMPUTER LAB, RESTROOMS, FAMILY CENTER, AND ADMIN SPACES.
- F. PROVIDE NEW SHADE STRUCTURES.
- G. REPLACE OLD DRINKING FOUNTAINS FOR ADA COMPLIANCE.

ESTIMATED COST OF IMMEDIATE NEEDS:

\$ 4,406,530



SCHOOL: **DON BENITO ES** IMMEDIATE NEEDS:

- A. MODERNIZATION OF CAFETERIA/MULTI-PURPOSE ROOM AND KITCHEN, INCLUDING CONSTRUCTION OF NEW LUNCH SHELTER.
- B. SEPARATE DOMESTIC, FIRE AND IRRIGATION WATER METERS.
- C. SCHOOL ENTRY TO ADMINISTRATION BLDG. IS NOT ADA ACCESSBLE. RELOCATE ADMINISTRATION TO NEW SITE ADJACENT TO DROP-OFF, ON HASTINGS RANCH DR.
- D. PROVIDE SHADE STRUCTURES AT PLAYGROUND AND PICK-UP AREAS.

ESTIMATED COST OF IMMEDIATE NEEDS:

\$ 5,914,961



SCHOOL: ELIOT MS IMMEDIATE NEEDS:

- A. MODERNIZATION OF CAFETERIA/AUDITORIUM AND KITCHEN. UPGRADE AUDITORIUM TO MODERNIZE TECHNOLOGY AND LIGHTING. INCLUDE UPGRADE OF BACKSTAGE RIGGING AND PROVISION OF SMOKE HATCH FOR SAFETY.
- B. INSTALL SECURITY MEASURES THROUGHOUT SCHOOL, INCLUDING FENCING AND EXTERIOR LIGHTING.
- C. PROVIDE ADA ACCESS TO THE AUDITORIUM AND MAIN CLASSROOM BUILDING FROM LAKE AVE. AND FIELD.
- D. SEPARATE DOMESTIC/FIRE/IRRIGATION WATER METERS.
- E. PROVIDE STRUCTURAL ASSESSMENT FOR RETROFITTING OF THE SCHOOL'S LANDMARK TOWER.
- F. REPLACE BOARDED-UP, NORTH FACING WINDOWS IN ART CLASSROOMS 'C' AND 'D' WITH SECURED GLAZING.

ESTIMATED COST OF IMMEDIATE NEEDS:

\$ 7,865,008



SCHOOL: FIELD ES IMMEDIATE NEEDS:

- A. MODERNIZATION OF CAFETERIA / KITCHEN AND MULTI-PURPOSE ROOM.
- B. PROVIDE NEW FIRE SPRINKLER SYSTEM IN ALL BUILDINGS.
- C. REPLACE OLD ELECTRIC PANEL BOARDS AT MULTI-PURPOSE ROOM BLDG. WITH ADEQUATE BRANCH BREAKER WITH INCREASED CAPACITY.
- D. PROVIDE NEW ADA DRINKING FOUNTAINS AT THE PLAYGROUND AND BUILDING EXTERIORS. ADJUST DRINKING FOUNTAIN AT PRE-K AND K PLAYGROUNDS TO PROPER HEIGHT STANDARDS.
- E. REPLACE OLD OR NON-COMPLIANT PLUMBING FIXTURES IN CLASSROOMS AND RESTROOMS WHERE NEEDED.
- F. SEPARATE DOMESTIC, FIRE AND IRRIGATION WATER METERS.
- G. PROVIDE NEW SHADE STRUCTURES ON PLAYGROUNDS.
- H. CONNECT MAIN P A SYSTEM TO THE PRE-K.

ESTIMATED COST OF IMMEDIATE NEEDS:

\$ 3,798,258



SCHOOL: FRANKLIN ES IMMEDIATE NEEDS:

- A. MODERNIZATION OF CAFETERIA AND MULTI-PURPOSE ROOM.
- B. REPLACE OLD ELECTRIC PANELBOARDS AT CLASSROOM BLDG C AND MP BLDG WITH ADEQUATE BRANCH BREAKER WITH INCREASED CAPACITY.
- C. PROVIDE SHADE STRUCTURES IN PLAYGROUND.
- D. SEPARATE DOMESTIC/FIRE/IRRIGATION METERS.

ESTIMATED COST OF IMMEDIATE NEEDS:

\$ 2,930,117



SCHOOL: HAMILTON ES IMMEDIATE NEEDS:

- A. MODERNIZE CAFETERIA/KITCHEN/ MULTI-PURPOSE ROOM AND RM. 206A.
- B. REPLACE OLD ELECTRIC PANELBOARDS AT MULTI-PURPOSE ROOM WITH ADEQUATE BRANCH BREAKERS W/ INCREASED CAPACITY.
- C. PROVIDE ADDITIONAL SHADE STRUCTURE.
- D. SEPARATE DOMESTIC/FIRE/IRRIGATION METERS.
- E. PROVIDE NEW CENTRAL HVAC SYSTEM AND UPGRADE PLUMBING FIXTURES AND RESTROOMS WHERE APPLICABLE.
- F. REGRADE AREAS PRONE TO FLOODING AND INSTALL AREA DRAINS.

ESTIMATED COST OF IMMEDIATE NEEDS:

\$ 5,162,971



SCHOOL: JACKSON ES IMMEDIATE NEEDS:

- A. MODERNIZATION OF CAFETERIA AND KITCHEN.
- B. REPLACE OR UPGRADE THE FIRE SPRINKLER SYSTEM WHERE APPLICABLE.
- C. AT THE MAIN CLASSROOM , AUDITORIUM AND CAFETERIA BUILDINGS, REPLACE THE OLD ELECTRIC PANELBOARDS WITH ADEQUATE BRANCH BREAKERS WITH INCREASED CAPACITY.
- D. RENOVATION OF SEVERAL RESTROOMS, INCLUDING PLUMBING FIXTURES.
- E. SEPARATE DOMESTIC/FIRE/IRRIGATION METERS.
- F. REPLACE EXTERIOR DRINKING FOUNTAINS WITH ADA FIXTURES WHERE APPLICABLE.
- G. REPLACE WALL/WINDOW HVAC UNITS, AND EXISTING LIGHT FIXTURES WITH ENERGY EFFICIENT EQUIPMENT AND FIXTURES WHERE APPLICABLE.

ESTIMATED COST OF IMMEDIATE NEEDS:

\$ 5,057,462



SCHOOL: JEFFERSON ES IMMEDIATE NEEDS:

- A. MODERNIZE CAFETERIA/KITCHEN AND AUDITORIUM.
- B. REPLACE VENTILATION/EXHAUST SYSTEM AT BLDG. 'B' AND 'C' WITH A NEW CENTRAL AIR SYSTEM.
- C. REPLACE OLD ELECTRIC PANELBOARDS AT BLDGS. 'C', 'D', 'E' AND 'U' WITH ADEQUATE BRANCH BREAKER WITH INCREASED CAPACITY.
- D. REPLACE CLASSROOM SINKS AND EXTERIOR DRINKING FOUNTAINS WITH ADA FEATURES.
- E. REPLACE CHILDREN'S CENTER PORTABLE BUILDINGS WITH NEW OR PERMANENT BUILDINGS. REGRADE CENTER'S PLAYGROUND AND PROVIDE SHADE STRUCTURE.
- F. REPLACE PLUMBING IN BUILDING 'D' RESTROOMS. PROVIDE BOOSTER PUMP.
- G. SAFETY FEATURE: PROVIDE RAILING AT TOP OF AMPHITHEATER BETWEEN STAIR WELLS, ALLOWING SEPARATION FOR SITING AT TOP TIER.
- H. SEPARATE DOMESTIC/FIRE/IRRIGATION METERS.
- I. REDISTRIBUTE SPACE ALLOCATION TO ACCOMMODATE MINIMUM K-GRADE STANDARDS WITH ADEQUATE RESTROOMS.
- J. CORRECT PHONE SYSTEM; CONNECT WIRELESS ACCESS TO INTERNET; CHANGE CLASSROOM HARDWARE TO BE ABLE TO LOCK DOORS FROM INSIDE.
- K. ACCOMMODATE MINIMUM K-GRADE STANDARDS WITH ADEQUATE, DEDICATED RESTROOMS.
- L. REPLACE LIGHTING AT BUILDINGS 'C', 'E' AND 'U' WITH HIGH-EFFICIENCY LIGHTING.



M. CONNECT P.A. SYSTEM TO ALL BUILDINGS ON
CAMPUS, INCLUDING PORTABLES.

ESTIMATED COST OF IMMEDIATE NEEDS:

\$ 12,510,167



SCHOOL: **LOMA ALTA ES** IMMEDIATE NEEDS:

- A. MODERNIZE CAFETERIA/MULTI-PURPOSE ROOM AND KITCHEN.
- B. PROVIDE SECURE PATH OF TRAVEL THROUGHOUT PER ADA STANDARDS. INTRODUCE PROTECTIVE MEASUREMENTS AROUND PROTRUDING FIRE SPRINKLER RISERS ON PATH OF TRAVEL.
- C. REPLACE CLASSROOM SINKS WITH ADA FEATURES WHERE REQUIRED.
- D. REPAIR OR REPLACE DEFECTIVE FIRE ALARM SYSTEM.
- E. SEPARATE DOMESTIC/FIRE/IRRIGATION METERS.

ESTIMATED COST OF IMMEDIATE NEEDS:

\$ 3,648,712



SCHOOL: LONGFELLOW ES IMMEDIATE NEEDS:

- A. MODERNIZATION OF CAFETERIA, KITCHEN, AND AUDITORIUM.
- B. REPLACE EXTERIOR DRINKING FOUNTAINS WITH ADA COMPLIANT FIXTURES.
- C. PROVIDE ADDITIONAL SHADE STRUCTURES AT PLAYGROUNDS.
- D. SEPARATE DOMESTIC/FIRE/IRRIGATION METERS.
- E. MODERNIZE CHILDRENS CENTER, INCLUDING PLAYGROUND AND PROVISION OF A SHADE STRUCTURE.

ESTIMATED COST OF IMMEDIATE NEEDS:

\$ 5,071,225



SCHOOL: MADISON ES IMMEDIATE NEEDS:

- A. RESTORE AUDITORIUM TO ITS HISTORICAL PROMINENCE; MAKE IT ACCESSIBLE TO COMMUNITY BY REMODELING ITS MAIN ENTRANCE.
- B. MODERNIZE CAFETERIA AND KITCHEN, AND PROVIDE A LUNCH SHELTER NEAR CAFETERIA. PROVIDE VENTILATION OR AIR CONDITION TO KITCHEN, CAFETERIA AND M.P. ROOM AREAS.
- C. PROVIDE 2ND TRASH ENCLOSURE ON SITE IN PROXIMITY TO KITCHEN/CAFETERIA. CREATE NEW DELIVERY DRIVEWAY TO INCLUDE NEW TRASH BIN AREA AT MADISON AVE.
- D. SEPARATE DOMESTIC/FIRE/IRRIGATION METERS.
- E. PROVIDE SHADE SHELTERS IN PLAYGROUNDS.
- F. PROVIDE K PLAYGROUND ON SOUTH SIDE WITH SHADE STRUCTURE.
- G. SAFETY ISSUE: CREATE DRIVEWAY LOOP FOR DROP-OFF AND PICK-UP AT NORTH END OF CAMPUS.
- H. PROVIDE ADA DRINKING FOUNTAINS AT EXTERIOR AREAS.
- I. REPLACE OLD ELECTRIC PANELBOARDS AND LIGHTING AT THE BASEMENT OF BUILDING A WITH ADEQUATE BRANCH BREAKER WITH INCREASED CAPACITY.
- J. REPLACE PLUMBING FIXTURE AT KITCHEN AND MOST REST ROOMS.
- K. PROVIDE VENTILATION TO LIBRARY SPACE BETWEEN CEILING AND ROOF TO PREVENT BUILT-UP CONDENSATION AND EVENTUAL WATER LEAKS.
- L. NEW KINDERGARTEN BUILDING

ESTIMATED COST OF IMMEDIATE NEEDS:

\$ 18,498,310



SCHOOL: MARSHALL FS IMMEDIATE NEEDS:

- A. MODERNIZE CAFETERIA, KITCHEN, LUNCH SHELTER, AUDITORIUM AND GYM/LOCKER RMS. TO CURRENT ELECTRICAL, MECHANICAL, LIGHTING, TECHNOLOGICAL, AND INTERIOR FINISH STANDARDS.
- B. SEPARATE DOMESTIC, FIRE AND IRRIGATION METERS.
- C. REPLACE OLD ELECTRIC PANELBOARDS AND LIGHTING AT THE BASEMENT OF BUILDING 'A' WITH ADEQUATE BRANCH BREAKER WITH INCREASED CAPACITY AND WATER HEATERS AT THE CLASSROOM BUILDING, GYM AND CAFETERIA. REPLACE OLD WIRING SYSTEM THROUGHOUT CAMPUS.
- D. PROVIDE ACCESSIBLE PATHS AND RAMPS TO THE MAIN CLASSROOM BUILDING AND PLAYFIELDS FROM STREET.
- E. REPAIR OR REPLACE BELL, PHONE, AND CLOCK SYSTEMS.
- F. ARTIFICIAL SURFACE FIELD AND STADIUM UPGRADES.

ESTIMATED COST OF IMMEDIATE NEEDS:

\$ 22,216,971



SCHOOL: MCKINLEY MS IMMEDIATE NEEDS:

- A. RECONSTRUCT ENTIRE GYM BUILDING WITH CURRENT ELECTRICAL, MECHANICAL, LIGHTING, ACOUSTICAL, TECHNOLOGICAL, AND INTERIOR FINISH STANDARDS AND MAKE IT AVAILABLE TO SCHOOL. REMOVE BLDG. 'E' AND RELOCATE FUNCTIONS TO REFURBISHED GYM BLDG.
- B. CONSOLIDATE KINDERGARTEN CLASSROOMS IN ONE AREA WITH BUILDING EXTENSION WITH ITS OWN K RESTROOMS.
- C. MODERNIZE MAIN AND CLASSROOM BUILDINGS BLDGS. 'A', 'B' AND 'C' TO CURRENT ELECTRICAL, MECHANICAL, TECHNOLOGICAL, ACOUSTICAL, AND INTERIOR FINISH STANDARDS.
- D. ADD NEW HVAC SYSTEM IN MAIN AND CLASSROOM BUILDINGS 'A', 'B' AND 'C'.
- E. MODERNIZE AUDITORIUM; PROVIDE NEW RIGGING AND SWITCH-BOARD PANEL AND UPGRADE LIGHTING SYSTEM.
- F. PROVIDE PERMANENT LUNCH SHELTER.
- G. BRING ENTIRE SITE TO CURRENT ADA ACCESS STANDARDS, INCLUDING REPAVING DEFECTIVE AREAS IN PATH-OF-TRAVEL. AND PROVIDE EXTERIOR DRINKING FOUNTAINS.
- H. REPLACE OLD ELECTRIC PANEL BOARDS AT BLDG. 'A' WITH ADEQUATE BRANCH BREAKER WITH INCREASED CAPACITY.
- I. PROVIDE NEW RAMPS AND ACCESSIBLE PATHS TO THE MAIN CLASSROOM BLDG. AND PLAYFIELDS.
- J. MODERNIZE RESTROOMS.
- K. PROVIDE ADDITIONAL SHADE STRUCTURES AT PLAYGROUND AREA.



- L. SEPARATE DOMESTIC/FIRE/IRRIGATION METERS.
- M. REPLACE FLOOR IN MAIN BUILDING.

- N. REPLACE FALLING 12X12 ACOUSTIC TILE CEILING WITH ALTERNATE SYSTEM AT MAIN BUILDING'S SECOND FLOOR.

- O. REPLACE LIGHT FIXTURE AT BLDG 'A' WITH A NEW ENERGY EFFICIENT FIXTURE.

ESTIMATED COST OF IMMEDIATE NEEDS:

\$ 39,680,433



SCHOOL: **MUIR HS** IMMEDIATE NEEDS:

- A. MODERNIZE KITCHEN, CAFETERIAS AND SERVING LINE AREAS WITH NEW HVAC AND ELECTRICAL SYSTEMS, EQUIPMENT AND INTERIOR FINISHES, INCLUDING NEW FLOORING AND CEILING.
- B. MODERNIZE GYMNASIUM COMPLEX, INCLUDING COACH OFFICES, UNIFORM STORAGE ROOMS, LOCKER ROOMS, BASKETBALL COURTS, POOL AND POOL DECKS. REPLACE LIGHTING AND ACOUSTICAL TILE IN BASKETBALL COURTS.
- C. MODERNIZE MAIN ADMIN. / CLASSROOM BUILDING AND AUDITORIUM TO INCLUDE UPGRADING OF ADA REQUIREMENTS, INTERIOR LIGHTING,
- D. REPLACE OLD ELECTRIC PANELS AT BLDGS. 'B', 'D', 'G', 'L' AND 'M' WITH ADEQUATE BRANCH BREAKER AND INCREASED CAPACITY.
- E. ABATE HAZARDOUS MATERIAL.
- F. PROVIDE SHADE STRUCTURES WHERE NEEDED.
- G. PROVIDE ADA ACCESS PATH TO ATHLETIC FIELDS AND FACILITIES (INCLUDE FOOTBALL FIELD BLEACHERS) EXTERIOR DRINKING FOUNTAINS AND ACCESSIBLE FEATURES AT THE POOL AND POOL DECK.
- H. INSTALL ARTIFICIAL SURFACES IN FOOTBALL TRACK AND FIELD.
- I. SEPARATE DOMESTIC/FIRE/IRRIGATION METERS.
- J. AT BLDG. 'A', PROVIDE SIGNAL DEVICES, POWER OUTLETS, FIRE ALARM DEVICES AND CHECK OPERATION OF HVAC CONDENSATE LINES. AT BLDGS. 'G' AND 'N', REPLACE HVAC UNITS WITH NEW.
- K. REPLACE WINDOWS ON BLDG. 'G' ALONG WITH INTERIOR AND OTHER EXTERIOR IMPROVEMENTS.



ESTIMATED COST OF IMMEDIATE NEEDS:

\$ 23,997,134

SCHOOL: **NORMA-COOMBS AS** IMMEDIATE NEEDS:

- A. PROVIDE NEW FIRE ALARM DEVICES AS NEEDED THROUGHOUT THE PERMANENT CAMPUS BUILDING.
- B. MAKE EAST SIDE OF CAMPUS ADA COMPLIANT.
- C. UPGRADE THE EMS CONTROLS FOR THE HEATING AND COOLING SYSTEMS ON CAMPUS.
- D. REPLACE OLD ELECTRIC PANEL BOARDS AND LIGHTING AT THE CAFETERIA AND AUDITORIUM WITH ADEQUATE BRANCH BREAKER WITH INCREASED CAPACITY AND NEW ENERGY EFFICIENCY LIGHT FIXTURES.
- E. NEW RAMPS AND ACCESSIBLE PATHS TO THE SCHOOL BUILDINGS AT THE LOWER PLAYGROUND.
- F. REPLACE PLUMBING FIXTURES AT RESTROOM.
- G. REPLACE EXISTING CHAIR LIFT AT THE EXTERIOR HALLWAY.
- H. PROVIDE RESTROOM TO K BUILDING ON NORTH SIDE OF SCHOOL.
- I. PROVIDE ADDITIONAL SHADE STRUCTURE AT PLAYGROUND AREA.
- J. REPLACE EXTERIOR DRINKING FOUNTAINS WITH ACCESSIBLE FIXTURES.
- K. REPLACE CONTROLS FOR EXTERIOR LIGHTING THROUGHOUT CAMPUS.
- L. SEPARATE DOMESTIC/FIRE/IRRIGATION METERS.
- M. MODERNIZE THE AUDITORIUM, INCLUDING HVAC SYSTEM.
- N. PROVIDE P.A. SYSTEM THROUGHOUT SCHOOL.

ESTIMATED COST OF IMMEDIATE NEEDS:

\$ 5,133,152



SCHOOL: PASADENA HS IMMEDIATE NEEDS:

- A. MODERNIZE GYM TO INCLUDE CENTRAL HVAC, NEW LOCKER ROOM FEATURES; NEW BLEACHERS; REMOVE ASBESTOS FROM GYM COACH OFFICES' FLOORS AND PROVIDE INTERNET CONNECTIONS TO SAME OFFICES.
- B. UPGRADE RESTROOMS THROUGHOUT CAMPUS.
- C. PROVIDE A SECURITY ALARM SYSTEM.
- D. PROVIDE NEW SHADE STRUCTURES AT MAIN QUAD AND WHERE NEEDED.
- E. PROVIDE OUTDOOR SECURITY LIGHTING, PERHAPS WITH MOTION DETECTORS.
- F. PROVIDE A MULTI-PURPOSE ARTIFICIAL FIELD AND TRACK.
- G. PROVIDE PROPER DRAINAGE AT BASEBALL AND SOCCER FIELDS AND REPAIR AND/OR REPLACE SECURITY FENCING. PROVIDE NEW SOFTBALL FIELD.
- H. ADA ISSUES: PROVIDE LANDING AT CLASSROOMS WITH RAISED FLOORS. PROVIDE ACCESS PATH TO ATHLETIC FIELDS. PROVIDE ACCESSIBLE RESTROOMS AT THE GYM/LOCKER ROOM. PROVIDE EXTERIOR DRINKING FOUNTAINS AND ACCESSIBLE FEATURES AT POOL AND POOL DECK.
- I. UPGRADE SANITARY SEWERS AT BUILDINGS 'A', 'E', 'J', 'S', 'T' AND 'W'.
- J. REPLACE OLD ELECTRIC PANELBOARDS AT BUILDINGS 'A', 'B', 'T' AND 'W' WITH ADEQUATE BRANCH BREAKERS WITH INCREASED CAPACITY.
- K. SEPARATE DOMESTIC/FIRE/IRRIGATION METERS.
- L. CREATE TEACHERS' LOUNGE.



M. REPLACE INTERIOR LIGHTING WITH HIGH-EFFICIENCY LIGHTING IN BUILDING 'B', 'R', 'S' AND 'T'. REPLACE LIGHTING SYSTEM IN THE LITTLE THEATER.

ESTIMATED COST OF IMMEDIATE NEEDS:

\$ 35,561,404



SCHOOL: **ROOSEVELT ES** IMMEDIATE NEEDS:

- A. PROVIDE NEW MULTI-PURPOSE ROOM, PERHAPS AS AN EXTENSION OF EXPANDED CAFETERIA. PROVIDE LUNCH SHELTER AS EXTENSION OF NEW CAFETERIA.
- B. SCHOOL IS 1/3 SPECIAL ED. WITH MANY SEVERELY DISABLED STUDENTS – NEED AUTOMATIC DOOR OPENERS AT VARIOUS LOCATIONS, ESPECIALLY AT ADMIN. AREA.
- C. REPLACE NON-ADA COMPLIANT MODULAR PHYSICAL THERAPY BUILDING WITH NEW PERMANENT BUILDING.
- D. RELOCATE TRASH BIN LOCATION FROM NEAR K PLAYGROUND TO NEW AREA ADJACENT TO KITCHEN AND ACCESSIBLE AT PASADENA AVE.
- E. SEPARATE DOMESTIC/FIRE/IRRIGATION METERS.
- F. PROVIDE NEW SHADE STRUCTURE.
- G. HEATING IS DONE WITH 2 BOILERS BUT ONE IS NOT WORKING – PROVIDE A BETTER HEATING SYSTEM.
- H. REGRADE FIELDS FOR SAFETY.

ESTIMATED COST OF IMMEDIATE NEEDS:

\$ 8,473,830



SCHOOL: **SAN RAFAEL ES** IMMEDIATE NEEDS:

- A. MODERNIZE MAIN CLASSROOM BUILDINGS. PROVIDE CENTRAL HVAC; UPGRADE. CURRENT ELECTRICAL, MECHANICAL, TECHNOLOGICAL, ACOUSTICAL, AND INTERIOR FINISH STANDARDS. INCLUDE REMOVAL OF AC WINDOW UNITS.
- B. MODERNIZE CAFETERIA, KITCHEN, AND MULTI-PURPOSE ROOM TO CURRENT ELECTRICAL, MECHANICAL, LIGHTING, TECHNOLOGICAL, AND INTERIOR FINISH STANDARDS.
- C. PROVIDE A NEW LIBRARY - SCHOOL CONVERTED A CLASSROOM INTO A LIBRARY.
- D. REMOVE ORIGINAL GLUED-ON CEILING TILE AND REPLACE WITH NEW ACOUSTICAL CEILING SYSTEM AT ALL BUILDINGS EXCEPT PORTABLES.
- E. UPGRADE ENTIRE SITE TO ABIDE BY CURRENT ADA STANDARDS, INCLUDING PROVISION OF SIGNAGE SYSTEM, ELEVATORS, LIFTS, RAMPS, HARDWARE, AND REPAVING WHERE NEEDED.
- F. REPLACE RESTROOMS AND CLASSROOMS PLUMBING FIXTURES.
- G. RELOCATE K CLASSROOM TO HAVE DIRECT ACCESS TO RESTROOMS AND PLAYGROUND.
- H. SEPARATE DOMESTIC/FIRE/IRRIGATION METERS.

ESTIMATED COST OF IMMEDIATE NEEDS:

\$ 7,835,972



SCHOOL: SIERRA MADRE LOWER ES IMMEDIATE NEEDS:

- A. RELOCATE PRE-K TO WEST SIDE OF CAMPUS, PROVIDING ADEQUATE RESTROOMS AND PLAGROUND SPACE.
- B. PROVIDE NEW LUNCH SHELTER ADJACENT TO CAFETERIA.
- C. MAKE EXTERIOR LEVELS ACCESSIBLE PER CURRENT ADA STANDARDS.
- D. PROVIDE SHADE STRUCTURES WHERE NEEDED.
- E. PROVIDE RESTROOM FACILITIES ON UPPER PLAYING FIELD (COORDINATE JOINT-USE WITH CITY).
- F. PROVIDE ADA COMPLIANT LANDINGS AT CLASSROOMS WITH RAISED FLOORS.
- G. SEPARATE DOMESTIC, FIRE, AND IRRIGATION WATER METERS.
- H. REPAIR BELL AND FIRE ALARM SYSTEM IN PORTABLE BUILDINGS. CONNECT P.A. TO THE 'P' BUILDINGS.
- I. UPGRADE HVAC SYSTEM IN AUDITORIUM AND WHERE NEEDED.
- J. UPGRADE AUDITORIUM LIGHTING AND SWITCH GEAR SYSTEM.
- K. IMPROVE DRAINAGE THROUGHOUT CAMPUS.

ESTIMATED COST OF IMMEDIATE NEEDS:

\$ 5,955,420



SCHOOL: SIERRA MADRE UPPER MS IMMEDIATE NEEDS:

NOTE: THIS SCHOOL WAS NOT MODERNIZED UNDER MEASURE Y.

- A. CONSTRUCT NEW GYMNASIUM PER MIDDLE SCHOOL STANDARDS.
- B. RECONFIGURE SITE LAYOUT, UTILIZING WASTED SPACE WITH EFFICIENT PARKING DESIGN AND DROP-OFF/PICK-UP INTERIOR LOOP.
- C. UPGRADE ELECTRICAL SYSTEM THROUGHOUT.
- D. RECONSTRUCT DEFICIENT MULTI-PURPOSE ROOM, CAFETERIA AND KITCHEN. PROVIDE LUNCH SHELTER.
- E. REPLACE OLD PORTABLE BUILDINGS WITH NEW FIXED CLASSROOM STRUCTURES OR NEW PORTABLES.
- F. MODERNIZE OR RECONSTRUCT CLASSROOM, ADMINISTRATION, COMPUTER, AND LIBRARY BUILDINGS WITH CURRENT STATE-OF-THE-ART AMENITIES.
- G. MAKE ENTIRE SITE FULLY ADA COMPLIANT.
- H. IMPROVE EXTERNAL APPEARANCE OF ENTIRE CAMPUS; DEFINE MAIN ENTRANCE TO CAMPUS.
- I. RE-GRADE TO IMPROVE DRAINAGE AT AREAS PRONE TO FLOODING OR PUDDLING.
- J. REPLACE OR REPAIR WALL AC UNITS AT CLASSROOM BUILDINGS TO AVOID CONDENSATION RUN-OFF OVER MAIN PATH OF TRAVEL.
- K. PROVIDE NEW FIRE SPRINKLER SYSTEM THROUGHOUT CAMPUS.
- L. PROVIDE FIRE ALARM SYSTEM THROUGHOUT.
- M. SEPARATE DOMESTIC, FIRE AND IRRIGATION WATER METERS.



N. REPLACE LIGHTING SYSTEMS IN BUILDINGS WITH NEW ENERGY EFFICIENT FIXTURES.

O. REPLACE EXTERIOR LIGHTING AT MULTI-PURPOSE ROOM.

ESTIMATED COST OF IMMEDIATE NEEDS:

\$ 38,651,693



SCHOOL: WASHINGTON ES IMMEDIATE NEEDS:

- A. EXPAND PARKING AND INCLUDE INTERNAL DROP-OFF/PICK-UP LOOP.
- B. PROVIDE FENCING AROUND SCHOOL AND INTRUSION DETECTORS CAMPUS-WIDE, COUPLED WITH UPGRADED EXTERIOR LIGHTING.
- C. EXPAND LIBRARY AND CAFETERIA TO ACCOMMODATE BOTH ELEMENTARY AND MIDDLE CAMPUSES. INCLUDE MODERNIZATION OF KITCHEN AND NEW LUNCH SHELTER.
- D. SEPARATE DOMESTIC, FIRE, AND IRRIGATION WATER METERS.
- E. EXPAND MULTI-PURPOSE ROOM OR PROVIDE NEW BUILDING.
- F. REPLACE SINKS AND COUNTERS WITH NEW ADA COMPLIANT FIXTURES WHERE APPLICABLE.
- G. UPGRADE ADA ACCESS WHERE NEEDED.
- H. REPLACE PORTABLE BUILDINGS WITH NEW PERMANENT BLDG. TO INCLUDE KINDERGARTEN CLASSROOM WITH TOILETS AND PLAYGROUND SPACE.
- I. REPLACE WALL-MOUNTED AC UNITS IN BLDGS. 'B' AND 'D' WITH CENTRAL HVAC SYSTEM.
- J. REPLACE PORTABLE BUILDINGS HOUSING THE CHILDRENS CENTER WITH NEW PERMANENT BUILDING AND CORRESPONDING RESTROOMS AND PLAYGROUND, INCLUDING A SHADE STRUCTURE.

ESTIMATED COST OF IMMEDIATE NEEDS:

\$ 17,422,567



SCHOOL: **WASHINGTON MS** IMMEDIATE NEEDS:

- A. RECONSTRUCT ENTIRE GYM WITH NEW CURRENT ELECTRICAL, MECHANICAL, LIGHTING, ACOUSTICAL, TECHNOLOGICAL, AND INTERIOR FINISH STANDARDS. MODERNIZATION WILL INCLUDE STRUCTURAL UPGRADING.
- B. MODERNIZE AUDITORIUM. INCLUDE REPLACEMENT OF RIGGING SYSTEM, CURTAIN AND ELECTRICAL SWITCH GEAR.
- C. MODERNIZE AND EXPAND CAFETERIA. INCLUDE PROVISION OF NEW LUNCH SHELTER AND TEACHERS' LOUNGE.
- D. MODERNIZE CLASSROOM BUILDING 'C'.
- E. REPAIR CLOCK, P.A., AND BELL SYSTEMS.
- F. REPAIR AND/OR REPLACE SECURITY FENCING WHERE NEEDED.
- G. PROVIDE NEW HVAC SYSTEM FOR THE AUDITORIUM, CAFETERIA, KITCHEN AND GYMNASIUM.
- H. REPLACE OLD ELECTRIC PANELBOARDS WITH ADEQUATE BRANCH BREAKERS WITH INCREASED CAPACITY.
- I. SEPARATE DOMESTIC, FIRE, AND IRRIGATION WATER METERS.
- J. REPAIR OR REPLACE FIRE ALARM / BELL SYSTEM.
- K. REPLACE FLOOR MOUNTED HEATERS IN BUILDING 'A' CLASSROOMS WITH NEW FLOOR OR WALL MOUNTED UNITS.

ESTIMATED COST OF IMMEDIATE NEEDS:

\$ 24,544,256



SCHOOL: WEBSTER ES IMMEDIATE NEEDS:

- A. MODERNIZE MAIN BUILDING'S ADMIN. AREA, CAFETERIA, KITCHEN, AND AUDITORIUM TO CURRENT ELECTRICAL, MECHANICAL, LIGHTING, ACOUSTICAL, TECHNOLOGICAL, AND INTERIOR FINISH STANDARDS.
- B. REPAIR BOILERS FOR HEATING OR PROVIDE NEW SYSTEM.
- C. SEPARATE DOMESTIC, FIRE AND IRRIGATION WATER METERS.
- D. REPLACE HALLWAY AND EXTERIOR DRINKING FOUNTAINS WITH ADA COMPLIANT FIXTURES.
- E. PROVIDE VENTILATION TO ELECTRICAL CLOSET IN ROOM 111.
- F. AT THE MAIN CLASSROOM BUILDING, REPLACE OLD ELECTRIC PANEL BOARDS WITH ADEQUATE BRANCH BREAKERS WITH INCREASED CAPACITY.

ESTIMATED COST OF IMMEDIATE NEEDS:

\$ 3,934,730



SCHOOL: **WILLARD ES** IMMEDIATE NEEDS:

- A. IMPROVE EXTERNAL APPEARANCE OF BUILDINGS, INCLUDING REPAIR OR REPLACEMENT OF WOOD WINDOWS.
- B. PROVIDE NEW GRASS FIELD FOR SOCCER, SOFT BALL, ETC. ON NORTH-WEST SIDE OF CAMPUS.
- C. MODERNIZE CAFETERIA/KITCHEN, AND AUDITORIUM ROOM TO CURRENT ELECTRICAL, MECHANICAL, LIGHTING, TECHNOLOGICAL, AND INTERIOR FINISH STANDARDS.
- D. DEMOLISH BAND BUILDING AT NORTH-WEST SIDE OF CAMPUS.
- E. AT THE MAIN BUILDING, ADD WALL AND FLOOR DATA AND POWER OUTLETS; REPLACE OLD ELECTRIC PANELBOARDS WITH ADEQUATE BRANCH BREAKERS WITH INCREASED CAPACITY.
- F. ADD FIRE ALARM DEVICES IN CLASSROOMS, OFFICES AND CIRCULATION SPACES.
- G. SEPARATE DOMESTIC, FIRE AND IRRIGATION WATER METERS.

ESTIMATED COST OF IMMEDIATE NEEDS:

\$ 5,695,607



SCHOOL: WILSON MS IMMEDIATE NEEDS:

- A. MODERNIZE MAIN BUILDING, CAFETERIA, KITCHEN, AND AUDITORIUM TO CURRENT ELECTRICAL, MECHANICAL, LIGHTING, TECHNOLOGICAL, AND INTERIOR FINISH STANDARDS. REPLACE OUTDATED POWER OUTLETS CATV AND AV EQUIPMENT IN THE AUDITORIUM.
- B. MODERNIZE EXISTING RESTROOMS.
- C. REPAIR ELEVATOR AT GYMNASIUM AND BRING CAMPUS TO CURRENT ADA STANDARDS,
- D. MODERNIZE GYM LOCKER ROOMS
- E. REPLACE RESTROOM PLUMBING FIXTURES AND INTERIOR AND EXTERIOR DRINKING FOUNTAINS WITH ADA COMPLIANT FEATURES.
- F. REPLACE OLD ELECTRIC PANELBOARDS WITH ADEQUATE BRANCH BREAKERS WITH INCREASED CAPACITY AND LIGHTING IN AUDITORIUM AND THE MAIN CLASSROOM BUILDING. UPGRADE HVAC SYSTEM IN AUDITORIUM.
- G. SEPARATE DOMESTIC, FIRE AND IRRIGATION WATER METERS.
- H. PROVIDE ACCESS TO AUDITORIUM STAGE.
- I. MODERNIZE BAND ROOM TO INCLUDE PROVISION OF ACOUSTICAL WALL TREATMENT, BETTER, SECURED STORAGE FOR INSTRUMENTS, NEW SWITCH BOARD, UPGRADED TECHNOLOGY, AND NEW INTERIOR FINISHES.
- J. REPLACE OLD BOILER SYSTEM IN THE MAIN CLASSROOM AND GYM.
- K. REPLACE ALL GALVANIZED STEEL WATER PIPING WITH COPPER.

ESTIMATED COST OF IMMEDIATE NEEDS:

\$ 7,387,794