

November 2008 Bond Measure

MEASURE TT

**Pasadena, Altadena,
and Sierra Madre
School Improvement
Bond**

Need:

Repair Aging and Deteriorating Schools

- Most PUSD Schools 50-75 Years Old
- One Local Bond In Last 40 Years
- Many Schools Require Significant Repairs Due To Decades of Use and Age of Buildings
- School Repairs And Technology Upgrades Needed Throughout The District

Need:

Secure Adequate Funding

- In 1997, PUSD Facilities Needs Totaled \$720 Million
- Measure Y Combined With Additional State And Federal Funds raised \$345 Million
- After Measure Y, PUSD Still Had a \$375 Million Gap in Facilities Funding

Measure Y Accomplishments

Completed Projects

- Built over 100 classrooms to replace worn out portables
- Upgraded and replaced the electrical, plumbing, and HVAC systems at almost every school
- Removed hazardous materials at every school
- Constructed over 40 science labs
- Expanded and remodeled libraries at 16 elementary schools
- Made schools accessible to persons with disabilities

Facilities Needs Still Unmet

- Infrastructure Does Not Meet Modern Educational Needs
- Operational Funds Insufficient to Meet Classroom Needs AND Upgrade Facilities
- Recent Independent Assessments Show PUSD Long-Term Capital Improvement Need Is Still \$546-750 Million
 - 2007 Architect Needs Assessment
 - 2008 Facilities Master Plan Assessment
 - 2008 Site Administrators Assessments
 - 2008 PUSD Maintenance and Operations Assessments

PUSD Facilities Priorities

- Health, Safety and Code Repairs
- Electrical, plumbing, and building repairs
- Build or upgrade learning spaces, e.g. labs and libraries
- Finish projects not completed or undertaken in the last plan
- District-wide improvements

District-Wide Projects

- \$30 Million - Energy and water saving projects including window replacements and lighting upgrades
- \$5 Million - Technology projects including computer labs
- \$5 Million - Career Technical Education projects
- \$15 Million - Deferred Maintenance projects
- \$1 Million - Remove or replace old portables
- \$2 Million - Painting and exterior upgrades
- \$10 Million Seismic Upgrades

Measure TT Objectives

Distribution of Funds

- **Make All School Campuses Safe, Secure and Accessible**
- **Provide Equal Access to High-Quality Learning and Recreational Facilities**
- **Enhance Student and Teacher Access to Technology**
- **Use Green Technology For Healthy and Efficient Buildings**
- **Ensure Transparency And Accountability**

Ensure Transparency And Accountability

- Long-Term Facilities Master Plan, updated quarterly and annually
- Independent Citizens Oversight Commission to monitor allocation of bond funds; Members include: business community, taxpayers' organization, senior citizens' organization, parent, and PTA or school site council;
- Public website to track progress on all projects
- Annual Report to the Public

Fiscal Impact

- Measure TT Would Generate \$350 Million For Our Schools
- Funds Would Make PUSD Eligible For Another \$115 Million From Other Sources
- Measure TT Costs Approximately \$44.63 Per \$100,000 Of Assessed – Not Market – Property Value
- The Average Homeowner Would Pay \$9.54 per Month or 31 Cents Per Day

QUESTIONS?