

PROJECTS OUT TO BID – SUMMER 2009

11/18/09

SCHOOL	PROJECT	FUNDING	FMP ALLOCATION*	STAFF ESTIMATE	LATEST ESTIMATE	ESTIMATED START DATE	ESTIMATED COMPLETION DATE
Aveson (re-bid)/Rose City	Canopy/MPR roofing	Deferred Maintenance	\$225,000	\$195,000	\$195,000	7/06/09	8/28/09 – 100%
San Rafael and Altadena	Ceiling Tiles	Williams	\$297,000	\$208000	\$208,000	7/06/09	8/28/09 – 100%
Willard	Grass Field	Measure TT	Part of \$997,208	\$160,000	\$160,000	7/06/09	8/28/09 – 100%
Willard	New Multi-use Modular	Measure TT	Part of \$997,208	\$446,000	\$456,000	6/01/09	8/28/09 – 99%
San Rafael	Exterior Painting Etc.	Deferred Maintenance	\$335,000	\$307,000	\$310,000	6/19/09	8/28/09 – 100%
15 sites	Energy Savings Measures	Measure TT and SCE/PWP	Part of \$5,000,000**	Part of \$3,477,000**	\$3,477,000**	6/19/09	10/07/09 – 85%
27 sites	Bogen Clock Speaker System	Measure TT	\$2,638,521	\$1,452,500	\$1,452,500	7/08/09	9/07/09 – 95%
Linda Vista, Wilson, Aveson	Interior Clean-up/Demolition	Measure TT	Part of \$1,000,000 District-wide	\$110,000	\$110,000	7/23/09	8/28/09 -100%

*Includes grant portion, if applicable

**Prior to rebate of \$400,000

DM = Deferred Maintenance

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San Rafael	Lunch Shelter	Measure TT	Part of \$2,614,678	\$125,000	\$125,000	09/14/09	10/05/09 – 100%
Jackson	Drainage Correction	Measure TT	\$170,000	\$170,000	\$170,000	10/014/09	11/06/09 – 0%
PHS	Restroom Pilot	Measure TT	Part of \$4,643,659	\$95,000	\$95,000	10/14/09	11/28/09 – 0%
Burbank	Lunch/Shade Structure	Measure TT	Part of \$3,635,320	\$160,000	\$160,000	11/09/09	12/04/09 - 5%
Longfellow	Pre-K Re-roof	Early Childhood	Part of \$561,926	\$57,000	\$57,000	10/14/09	12/04/09 – 0%
Eliot	Science labs Acoustical	Measure TT	\$130,000	\$130,000	\$130,000	10/14/09	12/03/09 – 0%
Jackson	Modernization of Bldg. F	Measure TT	\$75,000	\$75,000	\$75,000	11/22/09	11/19/09 – 0%
PHS	Softball Field	Measure TT/City of Pasadena Rec.	Part of \$1,625,281 Fields	\$750,000	\$750,000	11/22/09	2/19/10 – 0%
Muir	Boiler Removal	Measure TT	Part of \$3,399,541	\$125,000	\$125,000	TBD	TBD
Jefferson & Washington	Painting of Child Care Ctr.	Early Childhood	\$63,600	\$63,600	\$63,600	11/21/09	01/09/10

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Altadena	Shade Structures	Measure TT	\$160,550	\$160,550	\$160,550	10/14/09	11/02/09 -0%
Blair Middle School	Site grading	Measure TT	TBD	TBD	TBD	TBD	TBD
Roosevelt Auto Door Operators	Auto Door Operators	Measure TT	\$183,486	\$115,000	\$115,000	12/21/09	02/28/10
Franklin	Library and Shade Structures	Measure TT	\$583,446	\$583,486	\$583,486	11/17/09	12/31/09
TOTALS			\$19,642,052	\$16,356,736	\$16,399,736		