

RECOMMENDATION

The Pasadena Unified School District Facilities Master Plan, which is the product of extensive planning and community input, establishes a roadmap for District facility needs through 2023. The Plan is designed to accomplish the facilities support commitment to **provide each student with equitable access (“equitable access”) to a high quality education no matter which school he or she attends.**

Superintendent Edwin Diaz recommends the PUSD Board of Education (the “Board”) accept this initial 2008-23 Facilities Master Plan as of 10-01-08. Superintendent Diaz has overall responsibility for implementation of the Plan as specified within this report and consistent with Board policy for monitoring project performance.

Complete success of the Plan is dependent upon forecasted revenue support; however, execution of the following programs will help ensure optimum results for any project undertaken, regardless of funding outcome:

1. Ongoing project prioritization by the Board so as to balance expenses with revenue on a continual basis.
2. Ongoing process for measuring Master Plan performance, and public communication of results to the Board of Education and the Citizens Oversight Committee.
3. Procedure for updating the Master Plan, which includes:
 - a. Quarterly summary and annual detailed updates with provision to evaluate new project requests quarterly
 - b. Comprehensive review, and revision of Plan every five years
4. Annual Update of Comprehensive Deferred Maintenance Plan, to insure ongoing maintenance of improvements, once completed, and existing facilities, including:
 - a. An accounting of deferred maintenance projects that apply to Master Plan
 - b. Major maintenance update reporting progress, coordinated with Master Plan
 - c. Adoption and State filing of revised Plan on an annual basis, concurrent with Board adoption of Facilities Master Plan annual update

15-YEAR MASTER PLAN

Vision

Pasadena Unified School District facilities will be developed and maintained to create the best possible learning environment and **provide each student with equitable access to a high quality education no matter which school he or she attends.** All projects will be designed to support student learning needs, assist educators in the instructional process, support new programs offered by the District, maximize flexibility to support future change, and minimize distracting impacts of undesirable environmental factors. Emphasis will be placed on environmentally friendly solutions, energy and water conservation,

efficient use of the District's land assets, and preservation of the historical heritage of the campuses. Each campus will be viewed as potential site for public use, while maintaining the quality and security of the site. Joint use opportunities will be pursued to support public use and supplement funding. The overall intent of the Plan is to create community pride in its schools to complement the City of Pasadena's reputation as a "world class" community.

Mission

Recognizing PUSD as the largest landholder in the Pasadena area with the express obligation to use education facilities to educate local children, the "Mission" of the Facilities Master Plan ("FMP") is to provide:

- 1) Effective use of all District land, facilities and designated funding to correlate with and support District education programs, site capacities and enrollment;
- 2) Comprehensive, bricks-and-mortar planning for ongoing deferred maintenance, renovation and upgrading of all facilities;
- 3) Procedures for community access to District facilities compatible with priority use by PUSD students enrolled in District programs.