

March 27, 2009

	Estimated Construction Cost			Construction Cont. CO Allowance 10%	Soft Costs A/E Fees Inspection / Survey / Soil 20%	TOTAL PROJECT BUDGET ALLOWANCE
	Estimated Construction Cost Excluding DC and Esc.	Design Cont. 15%	Escalation / Unknowns Allowance 25%			
K-5:						
Jefferson	\$6,457,209	\$968,581	\$2,051,609	\$947,740	\$2,085,028	\$12,510,167
Madison	\$9,548,030	\$1,432,205	\$3,033,636	\$1,401,387	\$3,083,052	\$18,498,310
Sierra Madre Lower	\$3,073,931	\$461,090	\$976,661	\$451,168	\$992,570	\$5,955,420
Washington	\$8,992,778	\$1,348,917	\$2,857,220	\$1,319,891	\$2,903,761	\$17,422,567
Willard	\$2,939,827	\$440,974	\$934,053	\$431,485	\$949,268	\$5,695,607
K-6						
Altadena	\$5,626,532	\$843,980	\$1,787,683	\$825,819	\$1,816,803	\$10,900,817
Burbank	\$2,728,832	\$409,325	\$867,015	\$400,517	\$881,138	\$5,286,827
Cleveland	\$2,274,461	\$341,169	\$722,650	\$333,828	\$734,422	\$4,406,530
Don Benito	\$3,053,048	\$457,957	\$970,026	\$448,103	\$985,827	\$5,914,961
Field	\$1,960,497	\$294,075	\$622,897	\$287,747	\$633,043	\$3,798,258
Franklin	\$1,512,400	\$226,860	\$480,525	\$221,979	\$488,353	\$2,930,117
Hamilton	\$2,664,903	\$399,735	\$846,703	\$391,134	\$860,495	\$5,162,971
Jackson	\$2,610,444	\$391,567	\$829,400	\$383,141	\$842,910	\$5,057,462
Loma Alta	\$1,883,308	\$282,496	\$598,372	\$276,418	\$608,119	\$3,648,712
Longfellow	\$2,617,548	\$392,632	\$831,657	\$384,184	\$845,204	\$5,071,225
Roosevelt	\$4,373,826	\$656,074	\$1,389,669	\$641,957	\$1,412,305	\$8,473,830
San Rafael	\$4,044,591	\$606,689	\$1,285,063	\$593,634	\$1,305,995	\$7,835,972
K-8:						
McKinley	\$20,481,329	\$3,072,199	\$6,507,406	\$3,006,093	\$6,613,406	\$39,680,433
Norma Coombs	\$2,649,512	\$397,427	\$841,813	\$388,875	\$855,525	\$5,133,152
Webster	\$2,030,938	\$304,641	\$645,277	\$298,086	\$655,788	\$3,934,730
6-8:						
Eliot	\$4,059,578	\$608,937	\$1,289,825	\$595,834	\$1,310,835	\$7,865,008
Sierra Madre Upper	\$19,950,338	\$2,992,551	\$6,338,697	\$2,928,159	\$6,441,949	\$38,651,693
Washington Middle	\$12,668,687	\$1,900,303	\$4,025,143	\$1,859,413	\$4,090,709	\$24,544,256
Wilson	\$3,813,261	\$571,989	\$1,211,564	\$559,681	\$1,231,299	\$7,387,794
6-12:						
Blair 9-12	\$26,697,356	\$4,004,603	\$8,482,385	\$3,918,434	\$8,620,556	\$51,723,335
Marshall 6-12	\$11,467,443	\$1,720,116	\$3,643,479	\$1,683,104	\$3,702,829	\$22,216,971
Muir 9-12	\$12,386,286	\$1,857,943	\$3,935,418	\$1,817,965	\$3,999,522	\$23,997,134
Pasadena 9-12	\$18,355,264	\$2,753,290	\$5,831,904	\$2,694,046	\$5,926,901	\$35,561,404
Project Admin / Contingency					\$7,734,335	
TOTAL PROJECT COST	\$200,922,157	\$30,138,324	\$63,837,751	\$29,489,823	\$72,611,946	\$ 397,000,000