

September 29, 2009

JEFFERSON ELEMENTARY SCHOOL

Project		Original Budget	Budget	Design	Proposed Schedule			Constr.		Comments
					DSA					
1	Playground Improvement Project									
	Replace Exterior Drinking Fountain	\$148,624	\$148,624							
	Student Toilet Rooms at Playground	\$1,272,935	\$1,272,935							
	Add Shade to Large Playground	\$0	inc.							
	Add Ball Wall at Playground	\$0	inc.							
	Total Playground Improvement	\$1,421,559	\$1,421,559	11/1/09	12/15/09	12/15/09	4/15/09	6/1/10	9/1/10	
2	Kindergarten Renovation									
	Redistribute space allocation to accommodate minimum K-grade standards with adequate restrooms.	\$2,293,577	\$2,293,577							
	Provide grading at Kindergarten Playground	\$0	inc.							
	Total Kindergarten Renovation	\$2,293,577	\$2,293,577	11/1/09	1/15/10	1/15/10	5/15/10	6/15/10	9/1/10	
3	Ceiling and Lighting									
	Replace Lighting at C, E and U with high efficiency fixtures.	\$412,844	\$412,844							
	Add acoustical ceiling at classrooms	\$0	inc.							
Total Ceiling and Lighting	\$412,844	\$412,844	11/1/09	1/15/10	1/15/10	5/15/10	6/15/10	9/1/10		
4	Cafeteria / MPR / Kitchen Modernization	\$2,091,742	\$2,091,742							
	Allocation to Central Kitchen	\$0	-\$209,174							10% allocated, District to determine actual
	Replace Electrical Panel Board	\$201,835	\$201,835							
	HVAC upgrades at Bldg. B and C	\$743,119	\$743,119							
	Adjustment for new priorities	\$0	\$0							
	Total Multi-Purpose Modernization	\$3,036,696	\$2,827,522	11/1/09	6/1/10	6/15/10	2/15/11	6/15/11	1/10/12	
5										
	Replace Children's Center Modular Bldgs.	\$3,994,265		11/1/09	2/1/10	2/1/10	3/1/10	6/15/10	9/1/10	

6	Various District Projects									
	Building D Bathroom Upgrades	\$137,615								Completed by District
	Amphitheater Railings	\$114,679								
	Separate Domestic, Fire, Irrig. Meters	\$123,853								
	Phone System / Door Hardware Changes	\$401,376								
	PA System Upgrades	\$573,394								PA System done?
	Budget Allowance Consideration									
	Total Project Budget Allowance	\$12,509,858								