

PRELIMINARY OPINION OF PROBABLE CONSTRUCTION COST FIELD ELEMENTARY SCHOOL (Design Development)								
PROJECT	BUDGET LINE	CONSTRUCTION BUDGET	ESTIMATED COST					VARIANCE (BUDGET LESS ESTIMATED)
			Qty.	Units	Est. Cost	Subtotal	TOTAL	
A. Playground Improvement Project								
ADA Drinking Fountains								
			1	LS	\$2,500.00	\$2,500		
			10	LF	\$110.00	\$1,100		
			1	LS	\$4,000.00	\$4,000		
			12	LS	\$2,500.00	\$30,000		
			12	each	\$2,500.00	\$30,000		
		TOTAL COST OF BUDGET LINE D				\$67,600	\$67,600	\$44,994
Add Engineered Shade Structure to Large Playground 16 ft x 50 ft (Removed from Scope)								
			0	LS	\$45,000.00	\$0		
		TOTAL SHADE STRUCTURE BUDGET LINE G				\$0	\$0	
Add Two Ball Walls to Playground (Steel Craft Model w/PC approval)								
			0	LS	\$12,000.00	\$0		
		TOTAL BALL WALL				\$0	\$0	
Provide Additional Landscape/Shade								
		included	1	LS	\$30,000.00	\$30,000		
						\$30,000	\$30,000	
Kindergarten Playground Improvements								
		included	1	LS	\$0.00	\$0		
						\$0	\$0	
Add Clock to Building B								
		included	0	LS	\$10,000.00	\$0		
						\$0	\$0	
Modernize or Replace Pergola/Lighting								
		included	1	LS	\$45,000.00	\$45,000		
						\$45,000	\$45,000	
		TOTAL CONSTRUCTION COST OF BUDGET LINE G			\$183,486	\$75,000	\$75,000	\$108,486
		TOTAL CONSTRUCTION COST OF BUDGET LINE D & G			\$296,080	\$142,600		
		MOBILIZATION			12.00%	\$17,112		
		CONTRACTOR OH & P (15%) , BONDING & INSURANCE (3%) (A,B,C,D,E)			18.00%	\$25,668		
		PRELIMINARY CONTINGENCY			20.00%	\$28,520		
		BUDGET LINE D & G SUBTOTAL				\$213,900	\$213,900	
		PRELIMINARY OPINION OF PROBABLE CONSTRUCTION COST TOTAL D+G	D+G		\$296,080	\$213,900	\$213,900	\$82,180
Additional Scope Items (PER SITE REQUEST)								
B. Re-stripe Parent Drop off and provide bollards								
			55	EA	\$555.00	\$30,525		
			1	LS	\$10,000.00	\$10,000		
		TOTAL COST ITEM B.				\$40,525		\$40,525
C. Re-pave Terraces at Buildings A & B.								

1

PRELIMINARY OPINION OF PROBABLE CONSTRUCTION COST FIELD ELEMENTARY SCHOOL (Design Development)								
PROJECT	BUDGET	CONSTRUCTION	ESTIMATED COST					VARIANCE
	LINE	BUDGET	Qty.	Units	Est. Cost	Subtotal	TOTAL	(BUDGET LESS ESTIMATED)
Demolition of existing paving			1	LS	\$45,000.00	\$45,000		
New concrete paving on 6" gravel base			8,370	SF	\$12.50	\$104,625		
<i>TOTAL COST ITEM C.</i>						\$149,625		\$149,625
D. Repair (E) and provide new Playground Lighting.								
Demolition of existing paving patch and replace			1	LS	\$15,000.00	\$15,000		
Electrical Service			1	EA	\$45,000.00	\$45,000		
Light Post, base and foundation			6	EA	\$6,500.00	\$39,000		
<i>TOTAL COST ITEM D.</i>						\$60,000		\$60,000
SUBTOTAL OF ADDITIONAL SCOPE ITEMS B,C & D						\$250,150		
MOBILIZATION					12.00%	\$30,018		
CONTRACTOR OH & P (15%) , BONDING & INSURANCE (3%) (B,C,D)					18.00%	\$45,027		
PRELIMINARY CONTINGENCY					20.00%	\$50,030		
ADDITIONAL SCOPE (B,C,D) OPINION OF PROBABLE CONSTRUCTION COST						\$375,225		
PRELIMINARY OPINION OF PROBABLE COST FOR SCOPE ITEM A, B, C & D	D+G	\$296,080				\$589,125	\$589,125	(\$293,045)
A. Multi-Purpose Modernization/Kitchen	A	\$1,584,653						
Allocation to Central Kitchen		(\$214,781)				\$0		
Allocation to Master Clock		(\$22,295)				\$0		
Electrical Work at Multi-Purpose	C	\$434,390				\$0		
Subtotal of Item A.		\$1,781,967				\$0		
MOBILIZATION					12.00%	\$0		
CONTRACTOR OH & P (15%) , BONDING & INSURANCE (3%) (A,B,C,D,E)					18.00%	\$0		
PRELIMINARY CONTINGENCY					20.00%	\$0		
						\$0		
						\$0		
MOBILIZATION					12.00%	\$0		
CONTRACTOR OH & P (15%) , BONDING & INSURANCE (3%) (A,B,C,D,E)					18.00%	\$0		
PRELIMINARY CONTINGENCY					20.00%	\$0		
PRELIMINARY TOTAL OPINION OF PROBABLE CONSTRUCTION COST FOR ITEM A & B	A,B,C	\$1,781,967				\$1,781,967	\$1,781,967	\$0
(COST SHOWN REFLECTS SCHOOL DISTRICT BUDGET AT THIS TIME.)						use original est.		
TOTAL COST OF CATAGORIES 1 & 2		\$2,078,047				\$2,371,092	\$2,371,092	(\$293,045)
PRELIMINARY OPINION OF CONSTRUCTION COST FOR IDENTIFIED SCOPE						\$2,371,092		-\$293,045