

PASADENA UNIFIED SCHOOL DISTRICT
Pasadena, California

CITIZENS OVERSIGHT COMMITTEE MEETING

May 20, 2010
5:00 p.m.

NOTICE AND AGENDA

ROOM 240
351 South Hudson Avenue
Pasadena, California 91101

A. CALL TO ORDER – Mr. Fuhrman	5:00 p.m.
B. PUBLIC COMMENT	
C. APPROVAL OF MINUTES OF APRIL 15 MEETING	
D. WELCOME TO NEW MEMBERS Ed Barnum - Altadena Rita Turner - Pasadena Augustine Zuniga - Pasadena	
E. ADMINISTRATIVE ITEMS 1. Review proposals for Annual Bond audit and Performance Audit	
F. DISCUSSION/PRESENTATION ITEMS 1. Review and approval of 2 nd Measure TT Report to Community	
G. REPORTS FROM PUSD FACILITIES DIRECTOR 1. Measure TT Consolidated Expenditure Report - 4-30-10 2. Cumulative Bid List - 5-14-10 3. Other developments of Significance to C.O.C.	
H. REPORTS FROM COMMITTEE CHAIRS 1. Report from Outreach Sub-committee – Ms. Ellner 2. Report from Liaisons to Facilities and Capital Subcommittee – Mr. Fuhrman/Mr. Hargreaves	
I. REPORT FROM BOARD LIAISON – Mr. Honowitz	
J. REPORTS FROM SITE VISITS	
K. NEXT MEETING DATE AND ADJOURNMENT	



Consolidated Expenditure Report

Account Ability

WARNING: (5) No Working Budget

School Name - Project Name	Budget	Committed	Expenditures & Retentions	Contract Balance	Percentage Expended	Budget Variance
Allendale Elementary School - Modernization Measure Y (5)	0.00	24,786.15	24,786.15	0.00	100.00%	-24,786.15
Altadena Elementary School - 09-10 Williams Paving (5)	0.00	14,905.00	14,905.00	0.00	100.00%	-14,905.00
Altadena Elementary School - Addition of 3 Shade Stuctures (95022.0)	160,550.00	91,919.43	87,521.68	4,397.75	95.22%	68,630.57
Altadena Elementary School - Modernization Project (95068.0)	10,105,911.00	846,518.00	249,823.58	596,694.42	29.51%	9,259,393.00
Audubon Elementary School - Classroom Flooding Correction	2,185.00	2,185.00	2,185.00	0.00	100.00%	0.00
Audubon Elementary School - DM 08-09 Asbestos Project	15,030.00	15,030.00	15,030.00	0.00	100.00%	0.00
Audubon Elementary School - DM 08-09 Flooring Project	15,893.52	15,893.52	15,893.52	0.00	100.00%	0.00
Audubon Elementary School - DM 08-09 Painting and Window Replacerr	977,247.10	977,247.10	963,951.95	13,295.15	98.64%	0.00
Audubon Elementary School - DM 08-09 Roofing Project	29,969.00	29,969.00	29,969.00	0.00	100.00%	0.00
Audubon Elementary School - DM 09-10 Flooring Project (5)	0.00	3,501.48	3,501.48	0.00	100.00%	-3,501.48
Audubon Elementary School - DM 09-10 Window Replacement and Exte	52,000.03	49,055.11	37,193.86	11,861.25	75.82%	2,944.92
Aveson Charter School - DM 08-09 Roofing Project	7,900.00	3,950.00	3,950.00	0.00	100.00%	3,950.00
Aveson Charter School - DM 09-10 Painting Project	6,800.00	6,800.00	6,800.00	0.00	100.00%	0.00
Aveson Charter School - DM 09-10 Roofing Project	192,480.47	192,480.47	192,480.47	0.00	100.00%	0.00
Aveson Charter School - Fire Hydrant Flow Test	200.00	200.00	200.00	0.00	100.00%	0.00
Aveson Charter School - Portable N Demolition Project (95029.0)	18,000.00	26,235.00	26,235.00	0.00	100.00%	-8,235.00
Blair High School - 9th Grade CR Wing, Amphitheater, Parking (95057.0)	16,896,004.00	882,050.00	272,641.10	609,408.90	30.91%	16,013,954.00
Blair High School - Artificial Field (95055.0)	2,000,000.00	0.00	0.00	0.00	0.00%	2,000,000.00
Blair High School - Athletic Field Irrigation Replacement	159,112.00	72,140.40	72,140.40	0.00	100.00%	86,971.60
Blair High School - Blair Middle School Campus (95001.0)	18,480,005.00	15,177,910.04	2,215,437.40	12,962,472.64	14.60%	3,302,094.96
Blair High School - DM 08-09 HVAC Project	8,133.13	8,133.13	8,133.13	0.00	100.00%	0.00
Blair High School - DM 08-09 Paving Project	1,895.00	1,895.00	1,895.00	0.00	100.00%	0.00
Blair High School - DM 08-09 Plumbing- Pool Project	19,928.48	19,928.48	19,928.48	0.00	100.00%	0.00
Blair High School - Gym Fire Alarm - Measure Y (5)	0.00	22,230.86	20,873.97	1,356.89	93.90%	-22,230.86
Blair High School - Meter Separation (95100.0)	121,305.00	0.00	0.00	0.00	0.00%	121,305.00

Consolidated Expenditure Report

School Name - Project Name	Budget	Committed	Expenditures & Retentions	Contract Balance	Percentage Expended	Budget Variance
Blair High School - Modernization Project Measure Y	2,693.00	6,187.02	6,187.02	0.00	100.00%	-3,494.02
Blair High School - Science Lab & Main Bldg Renovation/HVAC Upgrade	13,277,033.00	1,002,169.00	228,198.10	773,970.90	22.77%	12,274,864.00
Burbank Elementary School - DM 08-09 Painting Project	16,116.11	16,116.11	16,116.11	0.00	100.00%	0.00
Burbank Elementary School - DM 09-10 Painting Project	9,700.00	9,700.00	9,700.00	0.00	100.00%	0.00
Burbank Elementary School - Electrical Panel Upgrade (95064.0)	151,376.00	75,578.00	68,081.36	7,496.64	90.08%	75,798.00
Burbank Elementary School - Mod Kitchen/Cafe (95027.0)	3,133,832.00	275,501.00	31,525.40	243,975.60	11.44%	2,858,331.00
Burbank Elementary School - New Shade Structure (95058.0)	150,000.00	185,121.09	181,161.73	3,959.36	97.86%	-35,121.09
Burbank Elementary School - Plumbing/Fountains/ADA Upgrades (95096.0)	229,364.00	21,685.00	1,876.59	19,808.41	8.65%	207,679.00
Cleveland Elementary School - DM 08-09 Painting Project	1,646.40	1,646.40	1,646.40	0.00	100.00%	0.00
Cleveland Elementary School - DM 08-09 Plumbing Project	14,660.00	14,660.00	14,660.00	0.00	100.00%	0.00
Cleveland Elementary School - New Classroom Wing (95031.0)	3,231,479.00	374,406.18	278,842.15	95,564.03	74.48%	2,857,072.82
Cleveland Elementary School - Shade Structure	66,440.00	45,235.79	36,029.14	9,206.65	79.65%	21,204.21
Cleveland Elementary School - Williams Ceiling 2009 Project	28,899.00	194,037.43	192,605.80	1,431.63	99.26%	-165,138.43
District Education Center - DM 08-09 Flooring Project	20,730.50	20,730.50	20,730.50	0.00	100.00%	0.00
District Education Center - Improvements 08-09	86,783.56	87,283.56	87,283.56	0.00	100.00%	-500.00
District Service Center - Culinary Academy/Kitchen Construction (95007.0)	15,000,000.00	1,273,635.20	855,345.49	418,289.71	67.16%	13,726,364.80
District Service Center - DM 08-09 Roofing Project	19,353.00	21,571.00	21,571.00	0.00	100.00%	-2,218.00
District Service Center - DSC Fueling Station Repair (5)	0.00	9,148.84	9,148.84	0.00	100.00%	-9,148.84
District Wide - DM 08-09 Painting Project	3,017.57	3,017.57	3,017.57	0.00	100.00%	0.00
District Wide - DM 08-09 Paving Project	748.20	748.20	748.20	0.00	100.00%	0.00
District Wide - DM 08-09 Plumbing Project	32,782.98	32,782.98	32,782.98	0.00	100.00%	0.00
District Wide - DM 08-09 Roofing Project	4,324.00	4,324.00	4,324.00	0.00	100.00%	0.00
District Wide - DM08-09 Wall Project	9,298.67	6,398.67	6,398.67	0.00	100.00%	2,900.00
District Wide - TT Website	8,000.00	15,800.00	4,050.00	11,750.00	25.63%	-7,800.00
District-Wide - Asset Sales FMP & Bond Project	431,253.15	191,583.87	191,583.87	0.00	100.00%	239,669.28
District-wide - Bogen Clock Speaker System (95032.0)	1,600,000.00	1,452,500.00	1,446,995.80	5,504.20	99.62%	147,500.00
District-Wide - Career Technical Education Projects	30,000,000.00	0.00	0.00	0.00	0.00%	30,000,000.00
District-Wide - Carpet Instalation Project	36,087.59	36,087.59	36,087.59	0.00	100.00%	0.00

Consolidated Expenditure Report

School Name - Project Name	Budget	Committed	Expenditures & Retentions	Contract Balance	Percentage Expended	Budget Variance
District-wide - Demolish two portables	1,000,000.00	0.00	0.00	0.00	0.00%	1,000,000.00
District-Wide - Dev Fee Enrollment Study (5)	0.00	77,440.00	76,840.00	600.00	99.23%	-77,440.00
District-Wide - DM 08-09 Classroom Building Modernization	44,404.80	44,404.80	44,404.80	0.00	100.00%	0.00
District-Wide - DM 08-09 Electrical Project	39,883.52	20,878.84	20,878.84	0.00	100.00%	19,004.68
District-Wide - DM 08-09 Flooring Project	3,384.52	3,384.52	3,384.52	0.00	100.00%	0.00
District-Wide - DM 08-09 HVAC Project	69,435.59	69,435.59	69,435.59	0.00	100.00%	0.00
District-Wide - DW Inspection & Testing - Measure Y (5)	0.00	25,000.00	4,983.68	20,016.32	19.93%	-25,000.00
District-Wide - Exterior Improvements (95036.0)	2,000,000.00	34,860.34	33,772.42	1,087.92	96.88%	1,965,139.66
District-Wide - Facilities Administration (95000.0)	7,734,335.00	2,660,423.16	1,893,660.80	766,762.36	71.18%	5,073,911.84
District-Wide - Growth Portables	58,435.36	183,599.74	183,599.74	0.00	100.00%	-125,164.38
District-Wide - Mower Equipment	71,605.85	71,605.85	71,605.85	0.00	100.00%	0.00
District-Wide - Playground Improvements	238,947.50	316,617.92	302,297.62	14,320.30	95.48%	-77,670.42
District-Wide - Portable Leasing Project Measure Y	10,468.62	74,160.39	74,160.36	0.03	100.00%	-63,691.77
District-Wide - Portable Light Towers	29,999.31	29,999.31	29,999.31	0.00	100.00%	0.00
District-Wide - Program Management for Measure Y	672,434.09	769,789.09	754,764.09	15,025.00	98.05%	-97,355.00
District-Wide - Repair DW Clocks & Bells Measure Y (5)	0.00	19,004.68	19,004.68	0.00	100.00%	-19,004.68
District-Wide - Seismic Upgrades Project	10,000,000.00	0.00	0.00	0.00	0.00%	10,000,000.00
District-Wide - Student Information System	418,780.00	286,709.20	286,709.20	0.00	100.00%	132,070.80
District-wide - Summer 2009 Energy Conservation Measures (95019.0)	5,000,000.00	3,808,598.62	3,238,625.46	569,973.16	85.03%	1,191,401.38
District-Wide - Technology Infrastructure Upgrade	7,622,750.59	7,325,657.13	7,325,657.13	0.00	100.00%	297,093.46
District-Wide - Technology Project Measure TT	5,000,000.00	0.00	0.00	0.00	0.00%	5,000,000.00
District-Wide - Williams Fund Project	11,078.43	21,078.43	17,010.93	4,067.50	80.70%	-10,000.00
Don Benito Elementary School - Campus Modernization (95097.0)	4,972,392.00	416,687.00	0.00	416,687.00	0.00%	4,555,705.00
Don Benito Elementary School - DM 08-09 HVAC Project	765.87	765.87	765.87	0.00	100.00%	0.00
Don Benito Elementary School - Shade Structures (95043.0)	183,486.00	175,218.24	165,613.39	9,604.85	94.52%	8,267.76
Edison Elementary - Oak Knoll Center Relocation	6,335.72	110,021.80	110,021.80	0.00	100.00%	-103,686.08
Edison Elementary School - DM 08-09 Flooring Project	13,221.13	13,221.13	13,221.13	0.00	100.00%	0.00
Edison Elementary School - Edision/Nia Asphalt Repair (5)	0.00	1,390.00	1,390.00	0.00	100.00%	-1,390.00

Consolidated Expenditure Report

School Name - Project Name	Budget	Committed	Expenditures & Retentions	Contract Balance	Percentage Expended	Budget Variance
Eliot Middle School - Cafeteria/Auditorium/Kitchen Modernization (95015.0)	5,806,155.00	6,800.00	6,750.00	50.00	99.26%	5,799,355.00
Eliot Middle School - DM 08-09 Wall Project	996.39	996.39	996.39	0.00	100.00%	0.00
Eliot Middle School - DM 09-10 Flooring Project (5)	0.00	1,002.32	1,002.32	0.00	100.00%	-1,002.32
Eliot Middle School - Fan Coil Modification - Measure Y (5)	0.00	29,795.09	21,505.50	8,289.59	72.18%	-29,795.09
Eliot Middle School - Field Bleacher Replacement & ADA Upgrades (95016.0)	330,000.00	40,390.00	27,851.04	12,538.96	68.96%	289,610.00
Eliot Middle School - Lunch Shelter (95034.0)	100,000.00	18,395.00	14,548.92	3,846.08	79.09%	81,605.00
Eliot Middle School - Science Lab Acoustical Upgrades (95054.0)	130,000.00	96,612.00	87,418.80	9,193.20	90.48%	33,388.00
Eliot Middle School - Security Upgrades (95099.0)	398,545.00	8,500.00	0.00	8,500.00	0.00%	390,045.00
Eliot Middle School - Tower Structural Assessment (95016.0)	114,679.00	36,764.00	17,264.00	19,500.00	46.96%	77,915.00
Field Elementary School - Cafe/MPR/Kitchen Modernization (95069.0)	2,091,836.00	219,956.00	24,626.97	195,329.03	11.20%	1,871,880.00
Field Elementary School - Measure Y Correction (5)	0.00	446.02	446.02	0.00	100.00%	-446.02
Field Elementary School - Shade Structure & Playground Improvements	333,027.00	57,200.00	5,525.81	51,674.19	9.66%	275,827.00
Franklin Elementary School - Cafeteria & MPR Modernization (95066.0)	1,733,220.00	189,789.25	98,128.65	91,660.60	51.70%	1,543,430.75
Franklin Elementary School - Library Addition (95035.0)	400,000.00	582,589.03	297,381.34	285,207.69	51.04%	-182,589.03
Franklin Elementary School - Shade Structures (95044.0)	183,486.00	29,623.80	28,854.00	769.80	97.40%	153,862.20
Hamilton Elementary School - Cafe & MPR Modernization (95071.0)	4,456,286.00	384,147.00	36,738.64	347,408.36	9.56%	4,072,139.00
Hamilton Elementary School - Conference Room B-104 Painting & Repair	5,000.00	450.00	450.00	0.00	100.00%	4,550.00
Hamilton Elementary School - DM 08-09 Electrical Project	3,950.00	3,950.00	3,950.00	0.00	100.00%	0.00
Hamilton Elementary School - DM 08-09 Portable Placement Project	12,180.00	12,180.00	12,180.00	0.00	100.00%	0.00
Hamilton Elementary School - Drainage Correction (95042.0)	160,550.00	8,463.00	8,463.00	0.00	100.00%	152,087.00
Hamilton Elementary School - R & R Electrical Panels (95018.0)	50,459.00	5,000.00	1,468.89	3,531.11	29.38%	45,459.00
Hamilton, Longfellow & Webster Elementary Schools - New Shade Shelter	0.00	43,580.00	25,579.69	18,000.31	58.70%	-43,580.00
Hodges Elementary School - DM 08-09 Wall Project	73,650.00	73,650.00	73,650.00	0.00	100.00%	0.00
Hodges Elementary School - Signage Project (5)	0.00	5,450.00	5,450.00	0.00	100.00%	-5,450.00
Jackson Elementary School - 09-10 Williams Ceiling Tiles (5)	0.00	32,700.00	29,430.00	3,270.00	90.00%	-32,700.00
Jackson Elementary School - Building F Drainage Correction (95020.0)	170,000.00	118,092.37	116,120.71	1,971.66	98.33%	51,907.63
Jackson Elementary School - DM 08-09 Paving Project	3,421.63	3,421.63	3,421.63	0.00	100.00%	0.00
Jackson Elementary School - Modernization of Classroom - Building F (95020.0)	75,000.00	27,047.76	27,047.76	0.00	100.00%	47,952.24

Consolidated Expenditure Report

School Name - Project Name	Budget	Committed	Expenditures & Retentions	Contract Balance	Percentage Expended	Budget Variance
Jackson Elementary School - Modernize Cafe & Kitchen (95052.0)	2,219,238.00	394,914.10	201,323.60	193,590.50	50.98%	1,824,323.90
Jefferson Elementary School - Child Care Center Upgrades 09/10 (5)	0.00	60,491.41	59,450.57	1,040.84	98.28%	-60,491.41
Jefferson Elementary School - Kindergarten Renovation (95072.0)	2,293,577.00	234,000.00	22,500.00	211,500.00	9.62%	2,059,577.00
Jefferson Elementary School - Kitchen/Cafe/MPR Modernization (95079.0)	1,527,610.00	140,193.00	10,110.08	130,082.92	7.21%	1,387,417.00
Jefferson Elementary School - Lighting Upgrade Bldgs C,E & U (95078.0)	412,844.00	52,000.00	25,006.60	26,993.40	48.09%	360,844.00
Jefferson Elementary School - New CC Buildings (95073.0)	3,994,265.00	209,637.00	21,965.10	187,671.90	10.48%	3,784,628.00
Jefferson Elementary School - Playground Improvements (ADA Sinks/K f	1,421,560.00	135,144.89	12,887.40	122,257.49	9.54%	1,286,415.11
John Muir High School - 2009 Fencing Project (95013.0)	121,680.00	121,680.00	121,680.00	0.00	100.00%	0.00
John Muir High School - Artificial Surface Field & Track (95004.0)	2,000,000.00	1,914,307.97	1,726,160.11	188,147.86	90.17%	85,692.03
John Muir High School - Asphalt Repair Project (Williams) (5)	0.00	3,575.00	3,575.00	0.00	100.00%	-3,575.00
John Muir High School - Building N Demolition Project	11,995.00	63,826.79	63,826.79	0.00	100.00%	-51,831.79
John Muir High School - DM 08-09 HVAC Project	13,634.55	13,634.55	13,634.55	0.00	100.00%	0.00
John Muir High School - DM 08-09 Plumbing Project	9,600.00	9,600.00	9,600.00	0.00	100.00%	0.00
John Muir High School - DM 08-09 Wall Project	14,395.00	14,395.00	14,395.00	0.00	100.00%	0.00
John Muir High School - DM 09-10 Roofing Downspout Project	3,225.00	3,225.00	3,225.00	0.00	100.00%	0.00
John Muir High School - HVAC Project (95041.0)	1,628,779.00	15,240.00	15,240.00	0.00	100.00%	1,613,539.00
John Muir High School - Muir Cafe/Kitchen/Auditorium Modernization (95	5,727,821.00	848,357.72	819,516.07	28,841.65	96.60%	4,879,463.28
Linda Vista Elementary School - Interior Structural Cleanup (95014.0)	50,000.00	34,800.00	34,800.00	0.00	100.00%	15,200.00
Loma Alta Elementary School - LAUP Project	242,591.21	242,591.21	242,591.21	0.00	100.00%	0.00
Loma Alta Elementary School - Meter Seperation (95101.0)	123,853.00	0.00	0.00	0.00	0.00%	123,853.00
Loma Alta Elementary School - Modernization Project (95033.0)	2,124,805.00	207,627.00	125,420.74	82,206.26	60.41%	1,917,178.00
Loma Alta Elementary School - Pre K conversion & Fire sprinkler enclosu	453,302.83	327,138.33	321,153.79	5,984.54	98.17%	126,164.50
Loma Alta Elementary School - Retaining Wall & Street Improvements (9	848,397.00	180,431.48	157,749.48	22,682.00	87.43%	667,965.52
Longfellow Elementary - Pre K Building RE-Roof Project (5)	0.00	54,350.00	48,915.00	5,435.00	90.00%	-54,350.00
Longfellow Elementary School - Auditorium Renovation (95095.0)	2,391,779.00	215,088.00	28,975.12	186,112.88	13.47%	2,176,691.00
Longfellow Elementary School - Child Care Center (5)	0.00	19,198.69	16,018.24	3,180.45	83.43%	-19,198.69
Longfellow Elementary School - Children Center - Measure Y Project (5)	0.00	94,978.00	94,978.00	0.00	100.00%	-94,978.00
Longfellow Elementary School - Children's Center Mod & Shade Structur	561,926.00	76,910.00	48,874.10	28,035.90	63.55%	485,016.00

Consolidated Expenditure Report

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Longfellow Elementary School - DM 08-09 HVAC Project	22,465.12	22,465.25	22,465.25	0.00	100.00%	-0.13
Longfellow Elementary School - DM 08-09 Plumbing Project	1,075.19	1,075.19	1,075.19	0.00	100.00%	0.00
Longfellow Elementary School - DM 09-10 HVAC Project	15,820.00	15,803.62	16,182.61	-378.99	102.40%	16.38
Longfellow Elementary School - DM 09-10 Painting Project Window Repl	81,640.00	81,640.00	55,043.48	26,596.52	67.42%	0.00
Longfellow Elementary School - Kitchen & Cafeteria Modernization (9505	1,138,500.00	106,431.36	16,866.37	89,564.99	15.85%	1,032,068.64
Longfellow Elementary School - Shade Structure (95063.0)	183,487.00	23,400.00	2,255.00	21,145.00	9.64%	160,087.00
Madison Elementary School - Auditorium & Bldg A Restoration (95010.0)	8,757,539.00	27,177.00	27,177.00	0.00	100.00%	8,730,362.00
Madison Elementary School - DM 08-09 Paving Project	8,000.00	8,000.00	8,000.00	0.00	100.00%	0.00
Madison Elementary School - Drop-Off Area Construction (95086.0)	337,736.00	39,627.00	3,065.10	36,561.90	7.73%	298,109.00
Madison Elementary School - Kitchen/Cafe Modernization w/Trash Enclo	2,957,134.00	345,992.00	61,465.09	284,526.91	17.76%	2,611,142.00
Madison Elementary School - New Early Childhood/Healthy Start Center	2,132,101.00	157,231.00	54,870.92	102,360.08	34.90%	1,974,870.00
Madison Elementary School - Plumbing/Fountains/ADA Compliance (950	298,678.00	28,190.00	3,794.84	24,395.16	13.46%	270,488.00
Madison Elementary School - Shade Shelters & Kinder Playground (9508	404,365.00	38,165.00	10,275.16	27,889.84	26.92%	366,200.00
Madison Elementary School - Williams Boys Restroom Tiling	7,420.00	3,100.00	3,100.00	0.00	100.00%	4,320.00
Madison Elementary School - Window Replacement (95084.0)	1,322,270.00	81,640.00	54,950.00	26,690.00	67.31%	1,240,630.00
Madison Elementary School - DM 09-10 Painting	2,000.00	2,000.00	0.00	2,000.00	0.00%	0.00
Marshall High School - Artificial Field (95102.0)	1,999,500.00	0.00	0.00	0.00	0.00%	1,999,500.00
Marshall High School - Auditorium Restoration (95089.0)	2,275,935.00	205,097.00	19,748.10	185,348.90	9.63%	2,070,838.00
Marshall High School - Band Room Renovation (95090.0)	205,919.00	19,474.00	6,366.50	13,107.50	32.69%	186,445.00
Marshall High School - DM 09-10 Wall Project	19,292.00	19,292.00	19,292.00	0.00	100.00%	0.00
Marshall High School - Electrical Upgrades (95091.0)	1,000,000.00	126,702.75	8,964.30	117,738.45	7.08%	873,297.25
Marshall High School - Kitchen/Cafeteria Renovations (95092.0)	1,897,024.00	172,250.00	16,562.50	155,687.50	9.62%	1,724,774.00
Marshall High School - Library Improvements (95082.0)	2,560,982.00	229,808.00	61,871.32	167,936.68	26.92%	2,331,174.00
Marshall High School - Meter Separation (95103.0)	123,822.00	0.00	0.00	0.00	0.00%	123,822.00
Marshall High School - Relocation Project	900,493.79	901,938.89	901,938.89	0.00	100.00%	-1,445.10
Marshall High School - Sports Complex (95049.0)	7,753,960.00	565,847.40	66,840.19	499,007.21	11.81%	7,188,112.60
Marshall High School - Window Replacement (95094.0)	2,846,250.00	163,280.00	113,836.93	49,443.07	69.72%	2,682,970.00
Mckinley Elementary School - Campus Improvements Phase 1 (95046.0)	16,300,765.00	1,054,499.32	300,875.25	753,624.07	28.53%	15,246,265.68

Consolidated Expenditure Report

School Name - Project Name	Budget	Committed	Expenditures & Retentions	Contract Balance	Percentage Expended	Budget Variance
McKinley Elementary School - DM 09-10 Roofing Project (5)	0.00	25,879.51	15,019.01	10,860.50	58.03%	-25,879.51
McKinley Elementary School - DM 09-10 Wall Project	39,017.00	39,337.00	24,545.00	14,792.00	62.40%	-320.00
McKinley School - Carpet Replacement (95024.0)	1,700.00	1,427.15	1,427.15	0.00	100.00%	272.85
McKinley School - Fire Alarm Modification	12,036.50	26,241.50	20,241.50	6,000.00	77.14%	-14,205.00
Norma Coombs Alternative - ADA Compliance Upgrade (95076.0)	183,486.00	31,200.00	9,000.00	22,200.00	28.85%	152,286.00
Norma Coombs Alternative - DM 08-09 HVAC Project	101,216.17	101,216.17	101,216.17	0.00	100.00%	0.00
Norma Coombs Alternative - Field Renovation (95021.0)	23,000.00	21,402.88	20,901.05	501.83	97.66%	1,597.12
Norma Coombs Alternative - Shade Structures (95023.0)	183,486.00	55,795.27	48,588.25	7,207.02	87.08%	127,690.73
Norma Coombs Elementary School - Carpet Replacement (95026.0)	1,400.00	0.00	0.00	0.00	0.00%	1,400.00
Pasadena High School - Artificial Surface field & track (95005.0)	2,000,000.00	2,106,712.78	2,053,816.77	52,896.01	97.49%	-106,712.78
Pasadena High School - Campus-Wide ADA Compliance Upgrade (DSA)	4,902,448.00	410,154.00	3,943.79	406,210.21	0.96%	4,492,294.00
Pasadena High School - Campuswide Signage & Identity (95080.0)	1,069,007.00	98,280.00	945.00	97,335.00	0.96%	970,727.00
Pasadena High School - DM 08-09 HVAC Project	7,454.53	7,454.53	7,454.53	0.00	100.00%	0.00
Pasadena High School - DM 08-09 Painting Project	6,700.00	6,700.00	6,700.00	0.00	100.00%	0.00
Pasadena High School - DM 08-09 Paving Project	0.00	0.00	0.00	0.00	0.00%	0.00
Pasadena High School - DM 08-09 Wall Project	11,527.00	11,500.00	11,500.00	0.00	100.00%	27.00
Pasadena High School - Electrical Board Replacement in Bldgs. A, B, T & U	204,321.00	14,940.00	590.00	14,350.00	3.95%	189,381.00
Pasadena High School - Modernization - Measure Y (5)	0.00	431.95	431.95	0.00	100.00%	-431.95
Pasadena High School - Modernize Athletic Facilities (95075.0)	11,095,740.00	894,215.00	8,598.22	885,616.78	0.96%	10,201,525.00
Pasadena High School - Reconfigure Counseling Office & Mail Room	15,941.90	15,941.90	15,941.90	0.00	100.00%	0.00
Pasadena High School - Restroom Improvements (95040.0)	1,189,271.00	220,280.00	20,834.17	199,445.83	9.46%	968,991.00
Pasadena High School - Softball & Soccer Fields Drainage & New Softball	1,625,281.00	723,665.19	712,136.73	11,528.46	98.41%	901,615.81
Pasadena High School - Williams Fund Asphalt Project	1,155,909.00	1,155,909.00	1,155,909.00	0.00	100.00%	0.00
Pasadena High School - Williams Fund Flooring Project	19,181.37	17,321.37	17,321.37	0.00	100.00%	1,860.00
Pasadena High School - Williams Girls Locker room flooring	7,325.59	7,325.59	7,325.59	0.00	100.00%	0.00
Pasadena HS & Madison ES - Williams Ceiling Tiles	160,172.00	160,172.00	160,172.00	0.00	100.00%	0.00
Pasadena HS & Madison ES - Williams Roofing Replacement	31,240.00	31,240.00	31,240.00	0.00	100.00%	0.00
Roosevelt Elementary School - Auto Door Openers (95062.0)	183,486.00	99,900.00	98,843.78	1,056.22	98.94%	83,586.00

Consolidated Expenditure Report

School Name - Project Name	Budget	Committed	Expenditures & Retentions	Contract Balance	Percentage Expended	Budget Variance
Roosevelt Elementary School - Modernization	126.09	3,565.02	3,565.02	0.00	100.00%	-3,438.93
Roosevelt Elementary School - Multi-purpose Facility (95025.0)	6,313,217.00	8,250.00	8,250.00	0.00	100.00%	6,304,967.00
Rose City High School - Advance Path Project	950.00	4,922.00	4,922.00	0.00	100.00%	-3,972.00
Rose City High School - DM 08-09 Flooring Project	8,500.00	8,500.00	8,500.00	0.00	100.00%	0.00
Rose City High School - DM 09-10 Roofing Project	21,878.00	23,063.00	23,063.00	0.00	100.00%	-1,185.00
San Rafael Elementary School - DM 08-09 Painting & Exterior Appearance	301,231.88	299,843.08	299,843.08	0.00	100.00%	1,388.80
San Rafael Elementary School - DM 09-10 - Wall Repair	2,996.37	2,996.37	2,996.37	0.00	100.00%	0.00
San Rafael Elementary School - DM 09-10 Roof Repair (5)	0.00	4,595.00	0.00	4,595.00	0.00%	-4,595.00
San Rafael Elementary School - Fire Alarm Project (Measure Y Closeout)	2,250.00	3,500.00	3,500.00	0.00	100.00%	-1,250.00
San Rafael Elementary School - Lunch Shelter (95017.0)	100,000.00	116,731.56	111,898.62	4,832.94	95.86%	-16,731.56
San Rafael Elementary School - Modernization and New Construction (95017.0)	7,366,630.00	919,311.47	323,747.47	595,564.00	35.22%	6,447,318.53
Sierra Madre Lower Elementary - Phase I - New Construction (95060.0)	4,620,000.00	344,481.00	121,982.31	222,498.69	35.41%	4,275,519.00
Sierra Madre School (Lower) - DM 08-09 Flooring Project	201.00	201.00	201.00	0.00	100.00%	0.00
Sierra Madre School (Lower) - DM Painting & Exterior Upgrade	18,419.29	18,419.29	18,419.29	0.00	100.00%	0.00
Sierra Madre School (Lower) - Mod Measure Y Project	48,725.00	67,641.20	63,221.33	4,419.87	93.47%	-18,916.20
Sierra Madre School (Upper) - DM 08-09 Wall Project	19,500.00	19,500.00	19,500.00	0.00	100.00%	0.00
Sierra Madre Middle School (Upper) - Campus Improvements (95038.0)	27,500,000.00	2,089,585.00	1,201,782.87	887,802.13	57.51%	25,410,415.00
Washington Accelerated Elementary - Campus Improvements (95045.0)	13,580,805.00	922,026.58	125,518.89	796,507.69	13.61%	12,658,778.42
Washington Accelerated Elementary - Child Care Center & Playground (95045.0)	3,044,168.00	0.00	0.00	0.00	0.00%	3,044,168.00
Washington Accelerated Elementary - DM 08-09 HVAC Project	14,389.00	14,389.00	14,389.00	0.00	100.00%	0.00
Washington Accelerated Elementary - DM 09-10 Paving Project (5)	0.00	5,895.00	5,895.00	0.00	100.00%	-5,895.00
Washington Accelerated Elementary - Girls Restroom Tiling	6,820.00	6,820.00	6,820.00	0.00	100.00%	0.00
Washington Accelerated Elementary - Painting of Children Center @ Washington	0.00	76,544.77	74,535.89	2,008.88	97.38%	-76,544.77
Washington Accelerated Elementary - Restroom Cleanup	11,110.00	0.00	0.00	0.00	0.00%	11,110.00
Washington Accelerated Elementary - Roofing Repair at Washington Child Center	0.00	6,638.00	6,638.00	0.00	100.00%	-6,638.00
Washington Accelerated Elementary - Williams Roofing Replacement	225,000.00	225,000.00	225,000.00	0.00	100.00%	0.00
Washington Accelerated Elementary - Meter Separation (95104.0)	123,271.00	0.00	0.00	0.00	0.00%	123,271.00
Washington Elementary School - Campus Improvements - Measure Y (5)	0.00	302.19	302.19	0.00	100.00%	-302.19

Consolidated Expenditure Report

School Name - Project Name	Budget	Committed	Expenditures & Retentions	Contract Balance	Percentage Expended	Budget Variance
Washington Middle School - DM 08-09 HVAC Project	7,900.00	7,900.00	7,900.00	0.00	100.00%	0.00
Washington Middle School - DM 09-10 Flooring Project (5)	0.00	33,405.44	33,385.96	19.48	99.94%	-33,405.44
Washington Middle School - Fire Alarm & Low Voltage Systems Measure	17,923.15	17,923.15	17,923.15	0.00	100.00%	0.00
Washington Middle School - Meter Separation (95037.0)	124,037.00	67,235.00	61,506.25	5,728.75	91.48%	56,802.00
Washington Middle School - Mod Measure Y Project	330,439.50	582,926.31	357,849.85	225,076.46	61.39%	-252,486.81
Washington Middle School - New Construction & Modernization (95081.0)	23,972,088.00	1,497,731.00	145,991.84	1,351,739.16	9.75%	22,474,357.00
Washington Middle School - Restroom Building Installation	10,119.34	10,119.34	10,119.34	0.00	100.00%	0.00
Webster Elementary School - Modernize Admin/Kitchen/MPR (95047.0)	2,703,493.00	241,456.00	51,116.46	190,339.54	21.17%	2,462,037.00
Webster Elementary School - Pre-School Alterations (95083.0)	577,006.00	24,223.83	9,715.85	14,507.98	40.11%	552,782.17
Webster Elementary School - Shade Structure/Playground Equipment (5)	0.00	20,750.00	18,750.00	2,000.00	90.36%	-20,750.00
Webster Elementary School - Speaker and Cable Installation (5)	0.00	547.00	547.00	0.00	100.00%	-547.00
Willard Elementary School - Children Care Center (5)	0.00	12,522.98	6,758.31	5,764.67	53.97%	-12,522.98
Willard Elementary School - DM 09-10 Flooring Project	1,604.54	1,604.54	1,604.54	0.00	100.00%	0.00
Willard Elementary School - DM 09-10 HVAC Project	7,889.00	7,889.00	7,889.00	0.00	100.00%	0.00
Willard Elementary School - Exterior Upgrade & Window Replacement (9)	1,909,810.00	691,866.00	654,201.63	37,664.37	94.56%	1,217,944.00
Willard Elementary School - Field Installation/Irrigation & Demo (95003.0)	297,208.00	178,524.16	168,183.08	10,341.08	94.21%	118,683.84
Willard Elementary School - Multi-Use Room (95002.0)	700,000.00	463,116.83	408,348.51	54,768.32	88.17%	236,883.17
Willard Elementary School - Power & Fire Alarm Upgrade (95065.0)	1,015,375.00	5,260.00	3,600.00	1,660.00	68.44%	1,010,115.00
Willard Elementary School - Window Replacement (5)	0.00	27,039.31	27,039.31	0.00	100.00%	-27,039.31
Wilson Middle School - Classroom Demolition (95028.0)	65,000.00	87,039.75	87,039.75	0.00	100.00%	-22,039.75
Wilson Middle School - DM 09-10 Painting Project	101,324.02	2,324.02	2,324.02	0.00	100.00%	99,000.00
Wilson Middle School - DM 09-10 Plumbing Project	3,271.22	3,271.22	3,271.22	0.00	100.00%	0.00
Wilson Middle School - Electrical Panel Upgrade (95048.0)	50,459.00	2,400.00	1,965.00	435.00	81.88%	48,059.00
Wilson Middle School - Painting & Window Replacement (95009.0)	1,210,000.00	1,228,376.75	1,046,866.80	181,509.95	85.22%	-18,376.75
Wilson Middle School - Tennis Court Replacement	483,520.00	483,520.00	483,520.00	0.00	100.00%	0.00
	383,570,803.53	69,763,357.35	40,757,236.00	29,006,121.35	58.42%	313,807,446.18



Measure TT Consolidated Expenditure Report

Account-Ability

School Name - Project Name	Estimate At Completion	A FMP Allocation	B Committed	C Expenditures & Retentions	D = (B - C) Contract Balance	E = (C/B) Percentage Expended	F = (A - B) Budget Variance	Percentage Complete	Estimated Completion Date
Altadena Elementary School - Addition of 3 Shade Structures (95022.0)	110,000.00	160,550.00	91,919.43	87,521.68	4,397.75	95.22%	68,630.57	100.0%	01/16/10
Altadena Elementary School - Modernization Project (95068.0)		10,105,911.00	846,518.00	247,323.58	599,194.42	29.22%	9,259,393.00		
Aveson Charter School - Portable N Demolition Project (95029.0)	26,235.00	18,000.00	26,235.00	26,235.00	0.00	100.00%	-8,235.00	100.0%	08/28/09
Blair High School - 9th Grade CR Wing, Amphitheater, Parking (95057.0)		16,896,004.00	882,050.00	272,641.10	609,408.90	30.91%	16,013,954.00		
Blair High School - Artificial Field (95055.0)		2,000,000.00	0.00	0.00	0.00	0.00%	2,000,000.00		
Blair High School - Blair Middle School Campus (95001.0)		18,480,005.00	15,177,910.04	2,215,437.40	12,962,472.64	14.60%	3,302,094.96	2.0%	02/28/11
Blair High School - Meter Separation (95100.0)		121,305.00	0.00	0.00	0.00	0.00%	121,305.00		
Blair High School - Science Lab & Main Bldg Renovation/HVAC Upgrades (95056)		13,277,033.00	1,002,169.00	228,198.10	773,970.90	22.77%	12,274,864.00		
Burbank Elementary School - Electrical Panel Upgrade (95064.0)	151,376.00	151,376.00	75,578.00	68,081.36	7,496.64	90.08%	75,798.00	99.0%	04/09/10
Burbank Elementary School - Mod Kitchen/Cafe (95027.0)		3,133,832.00	275,501.00	31,525.40	243,975.60	11.44%	2,858,331.00		
Burbank Elementary School - New Shade Structure (95058.0)	181,000.00	150,000.00	185,121.09	181,161.73	3,959.36	97.86%	-35,121.09	100.0%	12/04/09
Burbank Elementary School - Plumbing/Fountains/ADA Upgrades (95096.0)		229,364.00	21,685.00	1,876.59	19,808.41	8.65%	207,679.00		
Cleveland Elementary School - New Classroom Wing (95031.0)		3,231,479.00	374,406.18	278,842.15	95,564.03	74.48%	2,857,072.82		
District Service Center - Culinary Academy/Kitchen Construction (95007.0)		15,000,000.00	1,273,635.20	855,345.49	418,289.71	67.16%	13,726,364.80		
District-wide - Bogen Clock Speaker System (95032.0)	1,450,000.00	1,600,000.00	1,452,500.00	1,446,995.80	5,504.20	99.62%	147,500.00	100.0%	11/30/09
District-Wide - Career Technical Education Projects		30,000,000.00	0.00	0.00	0.00	0.00%	30,000,000.00		
District-wide - Demolish two portables		1,000,000.00	0.00	0.00	0.00	0.00%	1,000,000.00		
District-Wide - Exterior Improvements (95036.0)		2,000,000.00	34,860.34	33,772.42	1,087.92	96.88%	1,965,139.66		
District-Wide - Facilities Administration (95000.0)		7,734,335.00	2,660,423.16	1,893,660.80	766,762.36	71.18%	5,073,911.84		
District-Wide - Seismic Upgrades Project		10,000,000.00	0.00	0.00	0.00	0.00%	10,000,000.00		
District-wide - Summer 2009 Energy Conservation Measures (95019.0)	3,600,000.00	5,000,000.00	3,808,598.62	3,238,625.46	569,973.16	85.03%	1,191,401.38	100.0%	03/31/09
District-Wide - Technology Project Measure TT		5,000,000.00	0.00	0.00	0.00	0.00%	5,000,000.00		
Don Benito Elementary School - Campus Modernization (95097.0)		4,972,392.00	416,687.00	0.00	416,687.00	0.00%	4,555,705.00		
Don Benito Elementary School - Shade Structures (95043.0)	183,486.00	183,486.00	175,218.24	165,613.39	9,604.85	94.52%	8,267.76		05/29/09
Eliot Middle School - Cafeteria/Auditorium/Kitchen Modernization (95015)		5,806,155.00	6,800.00	6,750.00	50.00	99.26%	5,799,355.00		
Eliot Middle School - Field Bleacher Replacement & ADA Upgrades (95053.0)		330,000.00	40,390.00	27,851.04	12,538.96	68.96%	289,610.00		
Eliot Middle School - Lunch Shelter (95034.0)		100,000.00	18,395.00	14,548.92	3,846.08	79.09%	81,605.00		
Eliot Middle School - Science Lab Acoustical Upgrades (95054.0)	97,000.00	130,000.00	96,612.00	87,418.80	9,193.20	90.48%	33,388.00	100.0%	02/26/10
Eliot Middle School - Security Upgrades (95099.0)		398,545.00	8,500.00	0.00	8,500.00	0.00%	390,045.00		04/09/10
Eliot Middle School - Tower Structural Assessment (95016.0)	30,000.00	114,679.00	36,764.00	17,264.00	19,500.00	46.96%	77,915.00		
Field Elementary School - Cafe/MPR/Kitchen Modernization (95069.0)		2,091,836.00	219,956.00	24,626.97	195,329.03	11.20%	1,871,880.00		
Field Elementary School - Shade Structure & Playground Improvements (95070.0)		333,027.00	57,200.00	5,525.81	51,674.19	9.66%	275,827.00		
Franklin Elementary School - Cafeteria & MPR Modernization (95066.0)		1,733,220.00	189,789.25	98,128.65	91,660.60	51.70%	1,543,430.75		



Measure TT Consolidated Expenditure Report

Account-Ability

School Name - Project Name	Estimate At Completion	A FMP Allocation	B Committed	C Expenditures & Retentions	D = (B - C) Contract Balance	E = (C/B) Percentage Expended	F = (A - B) Budget Variance	Percentage Complete	Estimated Completion Date
Franklin Elementary School - Library Addition (95035.0)	583,000.00	400,000.00	582,589.03	297,381.34	285,207.69	51.04%	-182,589.03	98.0%	04/16/10
Franklin Elementary School - Shade Structures (95044.0)	41,000.00	183,486.00	29,623.80	28,854.00	769.80	97.40%	153,862.20	98.0%	04/16/10
Hamilton Elementary School - Cafe & MPR Modernization (95071.0)		4,456,286.00	384,147.00	36,738.64	347,408.36	9.56%	4,072,139.00		
Hamilton Elementary School - Drainage Correction (95042.0)		160,550.00	8,463.00	8,463.00	0.00	100.00%	152,087.00		
Hamilton Elementary School - R & R Electrical Panels (95018.0)		50,459.00	5,000.00	1,468.89	3,531.11	29.38%	45,459.00		
Jackson Elementary School - Building F Drainage Correction (95020.0)	116,000.00	170,000.00	118,092.37	116,120.71	1,971.66	98.33%	51,907.63	100.0%	11/30/09
Jackson Elementary School - Modernization of Classroom - Building F (95039.0)	75,000.00	75,000.00	27,047.76	27,047.76	0.00	100.00%	47,952.24	100.0%	01/09/10
Jackson Elementary School - Modernize Cafe & Kitchen (95052.0)		2,219,238.00	394,914.10	201,323.60	193,590.50	50.98%	1,824,323.90		
Jefferson Elementary School - Kindergarten Renovation (95072.0)		2,293,577.00	234,000.00	22,500.00	211,500.00	9.62%	2,059,577.00		
Jefferson Elementary School - Kitchen/Cafe/MPR Modernization (95079.0)		1,527,610.00	140,193.00	10,110.08	130,082.92	7.21%	1,387,417.00		
Jefferson Elementary School - Lighting Upgrade Bldgs C,E & U (95078.0)		412,844.00	52,000.00	25,006.60	26,993.40	48.09%	360,844.00		
Jefferson Elementary School - New CC Buildings (95073.0)		3,994,265.00	209,637.00	21,965.10	187,671.90	10.48%	3,784,628.00		
Jefferson Elementary School - Playground Improvements (ADA Sinks/K Bldgs) (95077)		1,421,560.00	135,144.89	12,887.40	122,257.49	9.54%	1,286,415.11		
John Muir High School - 2009 Fencing Project (95013.0)	122,000.00	121,680.00	121,680.00	121,680.00	0.00	100.00%	0.00	100.0%	08/28/09
John Muir High School - Artificial Surface Field & Track (95004.0)	1,915,000.00	2,000,000.00	1,914,307.97	1,726,160.11	188,147.86	90.17%	85,692.03	100.0%	12/31/09
John Muir High School - HVAC Project (95041.0)		1,628,779.00	15,240.00	15,240.00	0.00	100.00%	1,613,539.00		
John Muir High School - Muir Cafe/Kitchen/Auditorium Modernization (95051)		5,727,821.00	848,357.72	819,516.07	28,841.65	96.60%	4,879,463.28		
Linda Vista Elementary School - Interior Structural Cleanup (95014.0)	149,000.00	50,000.00	34,800.00	34,800.00	0.00	100.00%	15,200.00	100.0%	08/28/09
Loma Alta Elementary School - Meter Separation (95101.0)		123,853.00	0.00	0.00	0.00	0.00%	123,853.00		
Loma Alta Elementary School - Modernization Project (95033.0)		2,124,805.00	207,627.00	125,420.74	82,206.26	60.41%	1,917,178.00		
Loma Alta Elementary School - Pre K conversion & Fire sprinkler enclosure (95012)	464,000.00	453,303.00	327,138.33	321,153.79	5,984.54	0.98%	126,164.67	100.0%	08/28/09
Loma Alta Elementary School - Retaining Wall & Street Improvements (95059.0)	1,046,909.00	848,397.00	180,431.48	157,749.48	22,682.00	87.43%	667,965.52		10/29/10
Longfellow Elementary School - Auditorium Renovation (95095.0)		2,391,779.00	215,088.00	28,975.12	186,112.88	13.47%	2,176,691.00		
Longfellow Elementary School - Children's Center Mod & Shade Structure (95061.0)	54,000.00	561,926.00	76,910.00	48,874.10	28,035.90	63.55%	485,016.00		
Longfellow Elementary School - Kitchen & Cafeteria Modernization (95050.0)		1,138,500.00	106,431.36	16,866.37	89,564.99	15.85%	1,032,068.64		
Longfellow Elementary School - Shade Structure (95063.0)		183,487.00	23,400.00	2,255.00	21,145.00	9.64%	160,087.00		
Madison Elementary School - Auditorium & Bldg A Restoration (95010.0)		8,757,539.00	27,177.00	27,177.00	0.00	100.00%	8,730,362.00		
Madison Elementary School - Drop-Off Area Construction (95086.0)		337,736.00	39,627.00	3,065.10	36,561.90	7.73%	298,109.00		
Madison Elementary School - Kitchen/Cafe Modernization w/Trash Enclosure (9508)		2,957,134.00	345,992.00	61,465.09	284,526.91	17.76%	2,611,142.00		
Madison Elementary School - New Early Childhood/Healthy Start Center (95063.0)		2,132,101.00	157,231.00	54,870.92	102,360.08	34.90%	1,974,870.00	1.0%	12/31/11
Madison Elementary School - Plumbing/Fountains/ADA Compliance (95085.0)		298,678.00	28,190.00	3,794.84	24,395.16	13.46%	270,488.00		
Madison Elementary School - Shade Shelters & Kinder Playground (95087.0)		404,365.00	38,165.00	10,275.16	27,889.84	26.92%	366,200.00		
Madison Elementary School - Window Replacement (95084.0)	819,000.00	1,322,270.00	81,640.00	54,950.00	26,690.00	67.31%	1,240,630.00		08/28/10



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Marshall High School - Artificial Field (95102.0)		1,999,500.00	0.00	0.00	0.00	0.00%	1,999,500.00		
Marshall High School - Auditorium Restoration (95089.0)		2,275,935.00	205,097.00	19,748.10	185,348.90	9.63%	2,070,838.00		
Marshall High School - Band Room Renovation (95090.0)		205,919.00	19,474.00	5,243.00	14,231.00	26.92%	186,445.00		
Marshall High School - Electrical Upgrades (95091.0)		1,000,000.00	126,702.75	7,171.44	119,531.31	5.66%	873,297.25		
Marshall High School - Kitchen/Cafeteria Renovations (95092.0)		1,897,024.00	172,250.00	16,562.50	155,687.50	9.62%	1,724,774.00		
Marshall High School - Library Improvements (95082.0)		2,560,982.00	229,808.00	61,871.32	167,936.68	26.92%	2,331,174.00		
Marshall High School - Meter Separation (95103.0)		123,822.00	0.00	0.00	0.00	0.00%	123,822.00		
Marshall High School - Sports Complex (95049.0)		7,753,960.00	565,847.40	66,840.19	499,007.21	11.81%	7,188,112.60		
Marshall High School - Window Replacement (95094.0)	1,779,000.00	2,846,250.00	163,280.00	109,900.00	53,380.00	67.31%	2,682,970.00		08/28/10
Mckinley Elementary School - Campus Improvements Phase 1 (95046.0)		16,300,765.00	1,054,499.32	300,875.25	753,624.07	28.53%	15,246,265.68		
McKinley School - Carpet Replacement (95024.0)		1,700.00	1,427.15	1,427.15	0.00	100.00%	272.85	100.0%	09/01/09
Norma Coombs Alternative - ADA Compliance Upgrade (95076.0)		183,486.00	31,200.00	9,000.00	22,200.00	28.85%	152,286.00		
Norma Coombs Alternative - Field Renovation (95021.0)		23,000.00	21,402.88	20,901.05	501.83	97.66%	1,597.12	100.0%	01/15/10
Norma Coombs Alternative - Shade Structures (95023.0)		183,486.00	55,795.27	48,588.25	7,207.02	87.08%	127,690.73		
Norma Coombs Elementary School - Carpet Replacement (95026.0)		1,400.00	0.00	0.00	0.00	0.00%	1,400.00	100.0%	08/15/09
Pasadena High School - Artificial Surface field & track (95005.0)	2,107,000.00	2,000,000.00	2,106,712.78	2,053,816.77	52,896.01	97.49%	-106,712.78	100.0%	12/31/09
Pasadena High School - Campus-Wide ADA Compliance Upgrade (DSA) (95074.0)		4,902,448.00	410,154.00	3,943.79	406,210.21	0.96%	4,492,294.00		
Pasadena High School - Campuswide Signage & Identity (95080.0)		1,069,007.00	98,280.00	945.00	97,335.00	0.96%	970,727.00		
Pasadena High School - Electrical Board Replacement in Bldgs. A, B, T & W		204,321.00	14,940.00	590.00	14,350.00	3.95%	189,381.00		
Pasadena High School - Modernize Athletic Facilities (95075.0)		11,095,740.00	894,215.00	8,598.22	885,616.78	0.96%	10,201,525.00		
Pasadena High School - Restroom Improvements (95040.0)	120,000.00	1,189,271.00	220,280.00	20,834.17	199,445.83	9.46%	968,991.00	5.0%	05/31/10
Pasadena High School - Softball & Soccer Fields Drainage & New Softball F	750,000.00	1,625,281.00	723,665.19	712,136.73	11,528.46	98.41%	901,615.81	100.0%	03/31/10
Roosevelt Elementary School - Auto Door Openers (95062.0)	100,000.00	183,486.00	99,900.00	98,843.78	1,056.22	98.94%	83,586.00	100.0%	02/28/10
Roosevelt Elementary School - Multi-purpose Facility (95025.0)		6,313,217.00	8,250.00	8,250.00	0.00	100.00%	6,304,967.00		
San Rafael Elementary School - Lunch Shelter (95017.0)	100,000.00	100,000.00	116,731.56	111,898.62	4,832.94	95.86%	-16,731.56	100.0%	10/05/09
San Rafael Elementary School - Modernization and New Construction (95030.0)		7,366,630.00	919,311.47	323,747.47	595,564.00	35.22%	6,447,318.53		
Sierra Madre Lower Elementary - Phase I - New Construction (95060.0)		4,620,000.00	345,186.00	121,982.31	223,203.69	35.34%	4,274,814.00		
Sierra Madre Middle School (Upper) - Campus Improvements (95038.0)		27,500,000.00	2,089,585.00	1,201,782.87	887,802.13	57.51%	25,410,415.00		
Washington Accelerated Elementary - Campus Improvements (95045.0)		13,580,805.00	922,026.58	125,518.89	796,507.69	13.61%	12,658,778.42		
Washington Accelerated Elementary - Child Care Center & Playground (95067.0)		3,044,168.00	0.00	0.00	0.00	0.00%	3,044,168.00		
Washington Accelerated Elementary - Meter Separation (95104.0)		123,271.00	0.00	0.00	0.00	0.00%	123,271.00		
Washington Middle School - Meter Separation (95037.0)		124,037.00	67,235.00	61,506.25	5,728.75	91.48%	56,802.00		
Washington Middle School - New Construction & Modernization (95081.0)		23,972,088.00	1,497,731.00	145,991.84	1,351,739.16	9.75%	22,474,357.00		



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Webster Elementary School - Modernize Admin/Kitchen/MPR (95047.0)		2,703,493.00	241,456.00	27,899.56	213,556.44	11.55%	2,462,037.00		
Webster Elementary School - Pre-School Alterations (95083.0)	160,000.00	577,006.00	24,223.83	9,715.85	14,507.98	40.11%	552,782.17		08/28/10
Willard Elementary School - Exterior Upgrade & Window Replacement (95008.0)	692,000.00	1,909,810.00	691,866.00	654,201.63	37,664.37	94.56%	1,217,944.00	100.0%	02/12/10
Willard Elementary School - Field Installation/Irrigation & Demo (95003.0)	178,000.00	297,208.00	178,524.16	168,183.08	10,341.08	94.21%	118,683.84	100.0%	08/28/10
Willard Elementary School - Multi-Use Room (95002.0)	463,000.00	700,000.00	463,116.83	408,348.51	54,768.32	88.17%	236,883.17	100.0%	08/28/10
Willard Elementary School - Power & Fire Alarm Upgrade (95065.0)	1,015,375.00	1,015,375.00	5,260.00	3,600.00	1,660.00	68.44%	1,010,115.00		08/28/10
Wilson Middle School - Classroom Demolition (95028.0)	88,965.00	65,000.00	87,039.75	87,039.75	0.00	100.00%	-22,039.75	100.0%	08/28/09
Wilson Middle School - Electrical Panel Upgrade (95048.0)	50,459.00	50,459.00	2,400.00	1,965.00	435.00	81.88%	48,059.00		
Wilson Middle School - Painting & Window Replacement (95009.0)	1,228,000.00	1,210,000.00	1,228,376.75	1,046,866.80	181,509.95	85.22%	-18,376.75	100.0%	02/23/10
	20,045,805.00	367,310,912.00	52,668,958.03	24,075,462.79	28,593,495.24	45.71%	28,593,495.24		

PROJECTS OUT TO BID – SPRING 2010 & CUMULATIVE BID LIST

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SCHOOL	PROJECT	FUNDING	FMP ALLOCATION*	STAFF ESTIMATE	ESTIMATE @ COMPLETION	PLANNED SUBSTANTIAL COMPLETION DATE	ESTIMATED START DATE	ESTIMATED COMPLETION DATE/%	ACTUAL SUBSTANTIAL COMPLETION DATE
Audubon	Windows & Paint	Deferred Maintenance	\$ 965,000	\$ 930,000	\$ 965,000	08/29/09	05/20/09	10/31/09 - 100%	08/29/09
Willard	Windows & Paint	Measure TT	\$ 1,909,810	\$ 720,000	\$ 692,000	08/29/09	03/30/09	2/12/2010 - 100%	08/29/09
Wilson	Windows & Paint	Deferred Maintenance & Measure TT	\$ 1,210,000	\$ 1,210,000	\$ 1,228,000	08/29/09	04/13/09	2/23/2010 - 100%	08/29/09
Muir HS	Track & Field	Tire Grant/Measure TT/Water Conservation Grant/Outside Funding	\$ 2,000,000	\$ 1,957,250	\$ 1,915,000	08/31/09	05/05/09	12/31/09 - 100%	09/04/09
PHS	Track & Field	Tire Grant/Measure TT/Water Conservation Grant/Outside Funding	\$ 2,000,000	\$ 2,055,450	\$ 2,107,000	08/31/09	05/05/09	12/31/09 - 100%	09/04/09
Loma Alta	Fire Sprinkler Enclosure/Pre-K Conversion, etc.	Measure TT & LAUP Grant	\$ 453,303	\$ 446,000	\$ 464,000	08/28/09	06/19/09	08/28/09 - 100%	08/28/09
Aveson (Rebid) Rose City	Canopy/MPR Roofing	Deferred Maintenance	\$ 225,000	\$ 195,000	\$ 193,000	08/28/09	07/06/09	08/28/09 - 100%	08/28/09
San Rafael and Altadena	Ceiling Tiles	Williams	\$ 297,000	\$ 208,000	\$ 208,000	08/28/09	07/06/09	08/28/09 - 100%	08/28/09
Willard	Grass Field	Measure TT	\$ 297,000	\$ 160,000	\$ 178,000	08/01/09	07/06/09	08/28/09 - 100%	08/01/09
Willard	New Multi-Use Modular	Measure TT	\$ 700,208	\$ 446,000	\$ 463,000	08/28/09	6/0/09	08/28/09 - 100%	08/28/09
San Rafael	Exterior Painting	Deferred Maintenance	\$ 335,000	\$ 307,000	\$ 299,000	08/28/09	06/19/09	08/28/09 - 100%	08/28/09
15 Sites	Energy Savings Measures	Measure TT & SCE/PWP	\$ 5,000,000	\$ 3,600,000	\$ 3,600,000	09/06/09	06/19/09	3/31/2010 - 100%	10/07/09
27 Sites	Bogen Clock Speaker System	Measure TT	\$ 2,638,521	\$ 1,452,500	\$ 1,450,000	09/07/09	07/08/09	11/30/09 - 100%	09/07/09
Linda Vista, Wilson & Aveson	Interior Clean-up & Demolition	Measure TT	\$ 1,000,000	\$ 150,000	\$ 149,000	08/28/09	07/23/09	08/28/09 - 100%	08/28/09
DSC/Muir	Fencing	Measure TT	\$ 2,000,000	\$ 98,900	\$ 122,000	08/12/09	07/06/09	08/28/09 - 100%	08/12/09
San Rafael	Lunch Shelter	Measure TT	\$ 7,545,154	\$ 125,000	\$ 100,000	10/05/09	09/14/09	10/05/09 - 100%	10/05/09
Jackson	Drainage Correction	Measure TT	\$ 170,000	\$ 170,000	\$ 116,000	11/06/09	10/14/09	11/30/09 - 100%	11/06/09
PHS	Restroom Pilot	Measure TT	\$ 4,643,659	\$ 95,000	\$ 120,000	01/02/10	10/14/09	5/31/2010 - 5%	
Burbank	Lunch/Shade Structure	Measure TT	\$ 150,000	\$ 160,000	\$ 181,000	12/12/10	11/09/09	12/04/09 - 100%	12/12/09
Longfellow	Pre-K Re-roof	Early Childhood	\$ 57,000	\$ 57,000	\$ 54,000	11/13/10	10/14/09	1/09/2010 - 100%	11/13/09
Eliot	Science Labs Acoustical	Measure TT	\$ 130,000	\$ 130,000	\$ 97,000	01/02/10	10/14/09	2/26/2010 - 100%	01/02/10

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Jackson	Modernization of Bldg. F	Measure TT	\$ 75,000	\$ 75,000	\$ 75,000	01/09/10	11/22/09	1/09/2010 - 100%	01/09/10
PHS	Softball Field	Measure TT/City of Pasadena Rec.	\$ 1,625,281	\$ 750,000	\$ 750,000	02/02/10	11/22/09	3/31/2010 - 100%	02/02/10
Muir HS	Boiler Removal	Measure TT	\$ -	\$ -	\$ -	TBD	TBD	TBD	
Jefferson & Washington	Painting of Child Care Center	Early Childhood	\$ 75,000	\$ 63,600	\$ 75,000	01/03/10	11/21/09	1/09/2010 - 100%	01/03/10
Altadena	Shade Structures	Measure TT	\$ 160,550	\$ 160,550	\$ 110,000	TBD	12/14/09	1/16/2010 - 100%	01/16/10
Blair Middle School	Trenching for GEO Investigation	Measure TT	\$ 75,000	\$ 75,000	\$ 100,000	01/23/10	01/04/10	2/23/2010 - 100%	01/23/10
Roosevelt	Auto Door Operators	Measure TT	\$ 183,486	\$ 115,000	\$ 100,000	02/28/10	12/21/09	2/28/2010 - 100%	02/28/10
Franklin	Library and Shade Structures	Measure TT	\$ 583,446	\$ 583,486	\$ 624,000	02/20/10	11/17/09	4/16/2010 - 98%	
Don Benito	Shade Shelters	Measure TT	\$ 183,486	\$ 183,486	\$ 183,486	05/12/10	04/09/10	5/12/2010 - 100%	05/01/10
McKinley	B Bldg Soffit Plastering	Deferred Maintenance	\$ 55,000	\$ 55,000	\$ 55,000	06/30/10	03/05/10	6/30/2010 - 30%	
Muir HS	Ceiling Tiles	Williams	\$ 152,878	\$ 152,878	\$ 152,878	TBD	06/25/10	09/03/10	
Jackson	Ceiling Tiles	Williams	\$ 29,899	\$ 29,899	\$ 29,899	TBD	04/09/10	04/18/10	
McKinley	B Bldg Glazing Replacement	Deferred Maintenance	\$ 20,000	\$ 20,000	\$ 20,000	TBD	06/25/10	07/31/10	
Wilson	Electrical Panel Replacement	Measure TT	\$ 50,459	\$ 50,459	\$ 50,459	TBD	04/05/10	06/18/10	
Willard	Window Replacement	Early Childhood	\$ 150,000	\$ 150,000	\$ 150,000	11/18/10	05/03/10	11/18/10	
Washington MS	Ceiling Tiles	Williams	\$ 80,000	\$ 80,000	\$ 80,000	TBD	06/28/10	07/23/10	
Loma Alta	Ceiling Tiles and Wall Tiles	Williams	\$ 95,000	\$ 95,000	\$ 95,000	TBD	06/28/10	8/28/2010	
Eliot	Ceiling Tiles	Williams	\$ 250,000	\$ 250,000	\$ 250,000	TBD	06/28/10	09/19/01	
Loma Alta	Street Improvements & Retaining Wall	Measure TT	\$ 1,046,909	\$ 1,046,909	\$ 1,046,909	10/29/10	05/24/10	10/29/10	
Madison	Window Replacement & Exterior Painting	Measure TT	\$ 1,322,271	\$ 1,457,000	\$ 819,000	10/03/10	05/24/10	8/28/2010	
Longfellow	Window Replacement & Exterior Painting	Deferred Maintenance	\$ 1,000,000	\$ 813,000	\$ 813,000	10/03/10	05/24/10	8/28/2010	
Marshall	Window Replacement & Exterior Painting	Measure TT	\$ 2,846,250	\$ 1,779,000	\$ 1,779,000	10/03/10	05/24/10	8/28/2010	

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Webster	Pre-K Playground Improvements and Shade Shelter	Measure TT	\$ 183,613	\$ 160,000	\$ 160,000	TBD	06/28/10	8/28/2010	
Eliot	Tower Repair	Measure TT	\$ 114,679	\$ 30,000	\$ 30,000	05/24/10	03/08/10	4/9/2010	
Willard	Power & Fire Alarm Upgrade	Measure TT	\$ 1,015,375	\$ 1,015,375	\$ 1,015,375	08/28/10	05/28/10	8/28/2010	
Burbank	Electrical Panel Replacement	Measure TT	\$ 151,376	\$ 151,376	\$ 151,376	04/15/10	02/08/10	4/9/2010 - 100%	04/15/10
TOTALS			\$ 28,255,519	\$ 24,015,118	\$ 23,416,382				

* Includes grant portion, if applicable

**Prior to rebate of \$465,000

DM=Deferred Maintenance