



**PROJECTS OUT TO BID – SUMMER 2009**

| <b>SCHOOL</b>               | <b>PROJECT</b>               | <b>FUNDING</b>         | <b>FMP ALLOCATION*</b>            | <b>STAFF ESTIMATE</b> | <b>LATEST ESTIMATE</b> | <b>ESTIMATED START DATE</b> | <b>ESTIMATED COMPLETION DATE</b> |
|-----------------------------|------------------------------|------------------------|-----------------------------------|-----------------------|------------------------|-----------------------------|----------------------------------|
| Aveson (re-bid)/Rose City   | Canopy/MPR roofing           | Deferred Maintenance   | \$225,000                         | \$195,000             | \$195,000              | 7/06/09                     | 8/28/09 – 50%                    |
| San Rafael and Altadena     | Ceiling Tiles                | Williams               | \$297,000                         | \$208,000             | \$208,000              | 7/06/09                     | 8/28/09 – 95%                    |
| Willard                     | Grass Field                  | Measure TT             | Part of \$997,208                 | \$160,000             | \$160,000              | 7/06/09                     | 8/28/09 – 100%                   |
| Willard                     | New Multi-use Modular        | Measure TT             | Part of \$997,208                 | \$446,000             | \$456,000              | 6/01/09                     | 8/28/09 – 95%                    |
| San Rafael                  | Exterior Painting Etc.       | Deferred Maintenance   | \$335,000                         | \$307,000             | \$310,000              | 6/19/09                     | 8/28/09 – 93%                    |
| 15 sites                    | Energy Savings Measures      | Measure TT and SCE/PWP | Part of \$5,000,000**             | Part of \$3,477,000** | \$3,477,000**          | 6/19/09                     | 10/07/09 – 15%                   |
| 27 sites                    | Bogen Clock Speaker System   | Measure TT             | \$2,638,521                       | \$1,452,500           | \$1,452,500            | 7/08/09                     | 9/07/09 – 70%                    |
| Linda Vista, Wilson, Aveson | Interior Clean-up/Demolition | Measure TT             | Part of \$1,000,000 District-wide | \$110,000             | \$110,000              | 7/23/09                     | 8/28/09 -70%                     |
| <b>TOTALS</b>               |                              |                        | \$16,963,930                      | \$13,747,100          | \$13,790,100           |                             |                                  |

\*Includes grant portion, if applicable

\*\*Prior to rebate of \$400,000

DM = Deferred Maintenance