

PROJECTS OUT TO BID – SUMMER 2009

9/28/09

SCHOOL	PROJECT	FUNDING	FMP ALLOCATION*	STAFF ESTIMATE	LATEST ESTIMATE	ESTIMATED START DATE	ESTIMATED COMPLETION DATE
Aveson (re-bid)/Rose City	Canopy/MPR roofing	Deferred Maintenance	\$225,000	\$195,000	\$195,000	7/06/09	8/28/09 – 100%
San Rafael and Altadena	Ceiling Tiles	Williams	\$297,000	\$208,000	\$208,000	7/06/09	8/28/09 – 100%
Willard	Grass Field	Measure TT	Part of \$997,208	\$160,000	\$160,000	7/06/09	8/28/09 – 100%
Willard	New Multi-use Modular	Measure TT	Part of \$997,208	\$446,000	\$456,000	6/01/09	8/28/09 – 99%
San Rafael	Exterior Painting Etc.	Deferred Maintenance	\$335,000	\$307,000	\$310,000	6/19/09	8/28/09 – 100%
15 sites	Energy Savings Measures	Measure TT and SCE/PWP	Part of \$5,000,000**	Part of \$3,477,000**	\$3,477,000**	6/19/09	10/07/09 – 70%
27 sites	Bogen Clock Speaker System	Measure TT	\$2,638,521	\$1,452,500	\$1,452,500	7/08/09	9/07/09 – 95%
Linda Vista, Wilson, Aveson	Interior Clean-up/Demolition	Measure TT	Part of \$1,000,000 District-wide	\$110,000	\$110,000	7/23/09	8/28/09 -100%

*Includes grant portion, if applicable

**Prior to rebate of \$400,000

DM = Deferred Maintenance

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Altadena	Shade Structures	Measure TT	\$160,550	\$160,550	\$160,550	10/14/09	11/02/09 -0%
Blair Middle School	Site grading	Measure TT	TBD	TBD	TBD	TBD	TBD
Franklin	Library and Shade Structures	Measure TT	\$583,446	\$583,486	\$583,486	11/17/09	12/31/09
TOTALS				\$19,394,966	\$16,178,136	\$16,221,136	