

PROJECTS OUT TO BID – SPRING 2010 & CUMULATIVE BID LIST

6/30/2010

SCHOOL	PROJECT	FUNDING	FMP ALLOCATION*	STAFF ESTIMATE	ESTIMATE @ COMPLETION	PLANNED SUBSTANTIAL COMPLETION DATE	ESTIMATED START DATE	ESTIMATED COMPLETION DATE/%	ACTUAL SUBSTANTIAL COMPLETION DATE
Audubon	Windows & Paint	Deferred Maintenance	\$ 965,000	\$ 930,000	\$ 965,000	08/29/09	05/20/09	10/31/09 - 100%	08/29/09
Willard	Windows & Paint	Measure TT	\$ 1,909,810	\$ 720,000	\$ 692,000	08/29/09	03/30/09	2/12/2010 - 100%	08/29/09
Wilson	Windows & Paint	Deferred Maintenance & Measure TT	\$ 1,210,000	\$ 1,210,000	\$ 1,228,000	08/29/09	04/13/09	2/23/2010 - 100%	08/29/09
Muir HS	Track & Field	Tire Grant/Measure TT/Water Conservation Grant/Outside Funding	\$ 2,000,000	\$ 1,957,250	\$ 1,915,000	08/31/09	05/05/09	12/31/09 - 100%	09/04/09
PHS	Track & Field	Tire Grant/Measure TT/Water Conservation Grant/Outside Funding	\$ 2,000,000	\$ 2,055,450	\$ 2,107,000	08/31/09	05/05/09	12/31/09 - 100%	09/04/09
Loma Alta	Fire Sprinkler Enclosure/Pre-K Converson, etc.	Measure TT & LAUP Grant	\$ 453,303	\$ 446,000	\$ 464,000	08/28/09	06/19/09	08/28/09 - 100%	08/28/09
Aveson (Rebid) Rose City	Canopy/MPR Roofing	Deferred Maintenance	\$ 225,000	\$ 195,000	\$ 193,000	08/28/09	07/06/09	08/28/09 - 100%	08/28/09
San Rafael and Altadena	Ceiling Tiles	Williams	\$ 297,000	\$ 208,000	\$ 208,000	08/28/09	07/06/09	08/28/09 - 100%	08/28/09
Willard	Grass Field	Measure TT	\$ 297,000	\$ 160,000	\$ 178,000	08/01/09	07/06/09	08/28/09 - 100%	08/01/09
Willard	New Multi-Use Modular	Measure TT	\$ 700,208	\$ 446,000	\$ 463,000	08/28/09	6/0/09	08/28/09 - 100%	08/28/09
San Rafael	Exterior Painting	Deferred Maintenance	\$ 335,000	\$ 307,000	\$ 299,000	08/28/09	06/19/09	08/28/09 - 100%	08/28/09
15 Sites	Energy Savings Measures	Measure TT & SCE/PWP	\$ 5,000,000	\$ 3,600,000	\$ 3,600,000	09/06/09	06/19/09	3/31/2010 - 100%	10/07/09
27 Sites	Bogen Clock Speaker System	Measure TT	\$ 2,638,521	\$ 1,452,500	\$ 1,450,000	09/07/09	07/08/09	11/30/09 - 100%	09/07/09
Linda Vista, Wilson & Aveson	Interior Clean-up & Demolition	Measure TT	\$ 1,000,000	\$ 150,000	\$ 149,000	08/28/09	07/23/09	08/28/09 - 100%	08/28/09
DSC/Muir	Fencing	Measure TT	\$ 2,000,000	\$ 98,900	\$ 122,000	08/12/09	07/06/09	08/28/09 - 100%	08/12/09
San Rafael	Lunch Shelter	Measure TT	\$ 7,545,154	\$ 125,000	\$ 100,000	10/05/09	09/14/09	10/05/09 - 100%	10/05/09
Jackson	Drainage Correction	Measure TT	\$ 170,000	\$ 170,000	\$ 116,000	11/06/09	10/14/09	11/30/09 - 100%	11/06/09
PHS	Restroom Pilot	Measure TT	\$ 4,643,659	\$ 95,000	\$ 120,000	01/02/10	10/14/09	5/31/2010 - 5%	
Burbank	Lunch/Shade Structure	Measure TT	\$ 150,000	\$ 160,000	\$ 181,000	12/12/10	11/09/09	12/04/09 - 100%	12/12/09
Longfellow	Pre-K Re-roof	Early Childhood	\$ 57,000	\$ 57,000	\$ 54,000	11/13/10	10/14/09	1/09/2010 - 100%	11/13/09
Eliot	Science Labs Acoustical	Measure TT	\$ 130,000	\$ 130,000	\$ 97,000	01/02/10	10/14/09	2/26/2010 - 100%	01/02/10

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Jackson	Modernization of Bldg. F	Measure TT	\$ 75,000	\$ 75,000	\$ 75,000	01/09/10	11/22/09	1/09/2010 - 100%	01/09/10
PHS	Softball Field	Measure TT/City of Pasadena Rec.	\$ 1,625,281	\$ 750,000	\$ 750,000	02/02/10	11/22/09	3/31/2010 - 100%	02/02/10
Muir HS	Boiler Removal	Measure TT	\$ -	\$ -	\$ -	TBD	TBD	TBD	
Jefferson & Washington	Painting of Child Care Center	Early Childhood	\$ 75,000	\$ 63,600	\$ 75,000	01/03/10	11/21/09	1/09/2010 - 100%	01/03/10
Altadena	Shade Structures	Measure TT	\$ 160,550	\$ 160,550	\$ 110,000	09/08/09	12/14/09	1/16/2010 - 100%	01/16/10
Blair Middle School	Trenching for GEO Investigation	Measure TT	\$ 75,000	\$ 75,000	\$ 100,000	01/23/10	01/04/10	2/23/2010 - 100%	01/23/10
Roosevelt	Auto Door Operators	Measure TT	\$ 183,486	\$ 115,000	\$ 100,000	02/28/10	12/21/09	2/28/2010 - 100%	02/28/10
Franklin	Library and Shade Structures	Measure TT	\$ 583,446	\$ 583,486	\$ 624,000	02/20/10	11/17/09	4/16/2010 - 98%	04/30/10
Don Benito	Shade Shelters	Measure TT	\$ 183,486	\$ 183,486	\$ 183,486	05/12/10	04/09/10	5/12/2010 - 100%	05/01/10
McKinley	B Bldg Soffit Plastering	Deferred Maintenance	\$ 55,000	\$ 55,000	\$ 55,000	06/30/10	03/05/10	6/30/2010 - 100%	04/30/10
Muir HS	Ceiling Tiles	Williams	\$ 152,878	\$ 152,878	\$ 152,878	TBD	06/25/10	09/03/10	
Jackson	Ceiling Tiles	Williams	\$ 29,899	\$ 29,899	\$ 29,899	TBD	04/09/10	04/18/10	
McKinley	B Bldg Glazing Replacement	Deferred Maintenance	\$ 20,000	\$ 20,000	\$ 20,000	TBD	06/25/10	07/31/10	
Wilson	Electrical Panel Replacement	Measure TT	\$ 50,459	\$ 50,459	\$ 50,459	TBD	04/05/10	06/18/10	
Willard	Window Replacement	Early Childhood	\$ 150,000	\$ 150,000	\$ 150,000	11/18/10	05/03/10	11/18/10	
Washington MS	Ceiling Tiles	Williams	\$ 80,000	\$ 80,000	\$ 80,000	TBD	06/28/10	07/23/10	
Loma Alta	Ceiling Tiles and Wall Tiles	Williams	\$ 95,000	\$ 95,000	\$ 95,000	TBD	06/28/10	8/28/2010	
Eliot	Ceiling Tiles	Williams	\$ 250,000	\$ 250,000	\$ 250,000	TBD	06/28/10	09/19/01	
Loma Alta	Street Improvements & Retaining Wall	Measure TT	\$ 1,046,909	\$ 1,046,909	\$ 1,046,909	10/29/10	05/24/10	10/29/10	
Madison	Window Replacement & Exterior Painting	Measure TT	\$ 1,322,271	\$ 1,457,000	\$ 819,000	10/03/10	05/24/10	8/28/2010	
Longfellow	Window Replacement & Exterior Painting	Deferred Maintenance	\$ 1,000,000	\$ 813,000	\$ 813,000	10/03/10	05/24/10	8/28/2010	
Marshall	Window Replacement & Exterior Painting	Measure TT	\$ 2,846,250	\$ 1,779,000	\$ 1,779,000	10/03/10	05/24/10	8/28/2010	

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Webster	Pre-K Playground Improvements and Shade Shelter	Measure TT	\$ 183,613	\$ 160,000	\$ 160,000	08/28/10	06/28/10	8/28/2010	
Eliot	Tower Repair	Measure TT	\$ 114,679	\$ 30,000	\$ 30,000	05/24/10	03/08/10	4/9/2010	
Willard	Power & Fire Alarm Upgrade	Measure TT	\$ 1,015,375	\$ 400,000	\$ 400,000	08/28/10	05/28/10	8/28/2010	
Burbank	Electrical Panel Replacement	Measure TT	\$ 151,376	\$ 151,376	\$ 151,376	04/15/10	02/08/10	4/9/2010 - 100%	04/15/10
Wilson	New HVAC in Cafeteria	Measure TT	\$ 400,000	\$ 400,000	\$ 400,000	08/28/10	06/28/10	8/28/2010	
Sierra Madre Upper	Demo of Campus	Measure TT	\$ 380,000	\$ 380,000	\$ 380,000	08/28/10	07/05/10		
Wash MS	Demo of Gym & Cafeteria	Measure TT	\$ 400,000	\$ 250,000	\$ 250,000	08/28/10	07/05/10		
McKinley	Demo of Gym	Measure TT	\$ 310,000	\$ 225,000	\$ 225,000	08/28/10	07/05/10		
Sierra Madre Upper	Interim Housing	Measure TT	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	08/28/10	07/05/10		
Sierra Madre Lower	Interim Housing	Measure TT	\$ 500,000	\$ 500,000	\$ 500,000	08/28/10	07/05/10		
Wilson	Low Voltage Work on 6 Classrooms	Developers Fees	n/a	\$ 150,000	\$ 150,000	08/28/10	07/05/10		
Muir HS	K Bldg Acoustical Panels	Measure TT	\$ 100,000	\$ 125,000	\$ 125,000	08/28/10	07/05/10		
TOTALS			\$ 31,745,519	\$ 26,829,743	\$ 25,831,007				

* Includes grant portion, if applicable

**Prior to rebate of \$465,000

DM=Deferred Maintenance