September 22, 2009											
FIELD ELEMENTARY SCHOOL											
	Project O		Budget			Proposed Schedule				Comments	
		Budget		De	sign	DS	SA	Con	ıstr.		
1	Fire Sprinkler System for all buildings	\$412,844	\$412,844	11/1/09	12/15/09	12/15/09	4/15/09	6/1/10	9/1/10	Design by Architect or Other Consultant?	
	Playground Improvement Project										
	ADA Drinking Fountains	\$68,807	\$68,807								
1	Provide Additional Shade Structure	\$183,486	\$50,000								
_	New Ball Wall	\$0	\$15,000								
7	Provide Additional Landscape / Shade	\$0	\$18,486								
	Kindergarten Playground Improvements	\$0	\$20,000								
	Add Clock outside Building B	\$0	\$10,000								
	Modernize or Replace Pergola / Lighting	\$0	\$70,000								
	Total Playground Improvement	\$252,293		11/1/09	12/15/09	12/15/09	4/15/09	6/1/10	9/1/10		
	Additional Fencing and Gates at lower										
3	playground and between the Library and	\$0	\$5,000							Completed By District.	
)	Cafeteria at east side of site.		. ,							,	
4	Connect Main PA system and data network	\$57,339	\$57,339				Sı	ummer 201	LO	To be provided by District	
	to the Pre-K										
	NAULE Dumana Madamination	¢2.004.742	¢2.004.742		I	1		1	I		
	Multi-Purpose Modernization Allocation to Central Kitchen		\$2,091,742 -\$209,174							10% allocated, District to determine actual	
5	Electrical Work at Multi-Purpose	\$573,394								1070 directica, District to actermine actual	
J	Adjustment for new priorities	\$0	-\$25,000								
	Total Multi-Purpose Modernization	\$2,665,136	\$2,430,962	11/1/09	6/1/10	6/15/10	2/15/11	6/15/11	1/10/12		
	Replace old or non-compliant plumbing										
6	fixtures. Provide low flow fixtures.	\$286,697	\$286,697				Sı	ummer 201	LO	To be provided by District	
U	Provide automatic flush control.	, ===,==	1/					50.		, , , , , , , , , , , , , , , , , , , ,	

Separate domestic/fire/irrigation meter	\$123,853	\$123,853	Summer 2010	To be provided by District
Traffic Barrier at Drop-Off, Bollards	\$0	\$20,000	Schedule TBD	
MISCELLANEOUS				
Electrical Problems at Computer Room	\$0	\$0		Circuit breaker keeps tripping
Budget Allowance Consideration		\$3,588,988		
Total Project Budget Allowance	\$3,798,162	\$3,588,988		