

September 22, 2009

ALEXANDER HAMILTON ELEMENTARY SCHOOL

	Project	Original Budget	Budget	Proposed Schedule						Comments
				Design		DSA		Constr.		
1	Multi-Purpose Modernization	\$2,855,504	\$2,855,504							
	Multi-Purpose Electrical	\$50,459	\$50,459							
	Multi-Purpose HVAC/Plumbing/Restrooms	\$1,788,990	\$1,788,990							
	Re-Grade areas prone to flooding	\$160,550	\$160,550							
	Allocation to Science Classroom	\$0	-\$330,000							
	Allocation to Electrical Outlets	\$0	-\$10,000							
	Allocation to Central Kitchen	\$0	-\$428,326							15% allocated to Central Kitchen
	Total Multi-Purpose Project	\$4,855,503	\$4,087,177	11/1/09	6/1/10	6/15/10	2/15/11	6/15/11	1/10/12	
2										
	Science Classroom (Modular)	\$0	\$330,000	10/15/09	11/15/09	11/15/09	12/15/09	2/15/10	3/15/10	District wide policy?
3										
	Separate Domestic/Fire/Irrigation Meters	\$123,853	\$123,853							Work to be performed by District
	MISCELLANEOUS									
	Provide Additional Shade Structure	\$183,486	\$183,486							Work Completed By District
	Additional Electrical Outlets	\$0	\$10,000							District to perform work - Report Budget
	Improve Staff Room	\$0	\$0							Maintenance Budget
	Budget Allowance Consideration	\$5,162,842	\$4,734,516							
	Total Project Budget Allowance	\$5,162,842	\$4,734,516							