

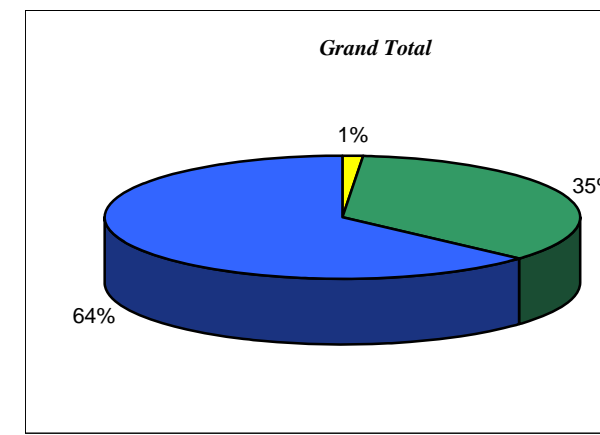
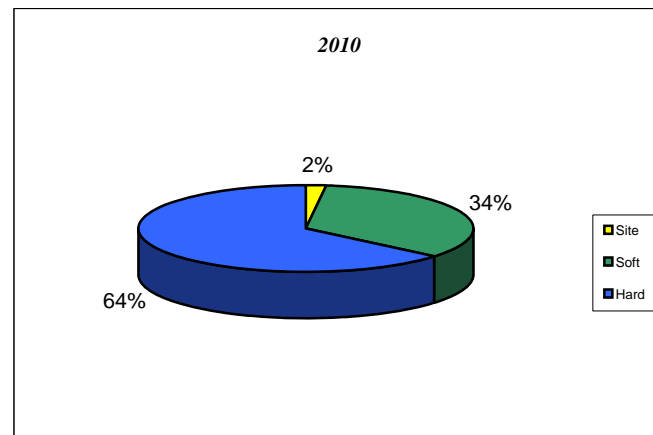
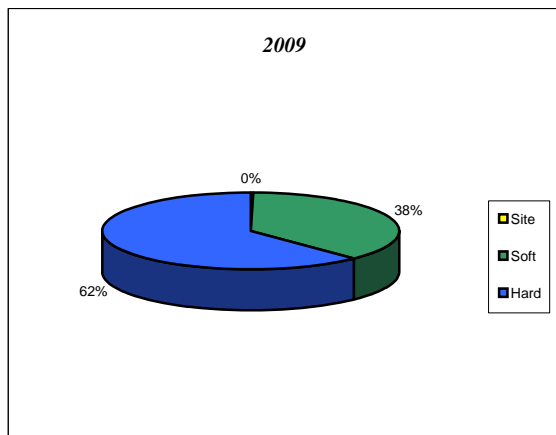
**PUSD Measure TT
Soft/Hard Cost Ratio
as of 3/31/10**

Obj Code	Name	Group Cost	2009
4310	Initial Outfitting Supplies	Soft	5,210.00
4410	Furniture & Equipment >\$500	Hard	
6120	Appraisal Fees	Site	1,500.00
6140	Surveying Cost	Site	2,273.00
6150	Site Suport Cost	Site	11,900.00
6210	Architect/Engineering Fees	Soft	1,099,346.28
6230	DSA Fees	Soft	70,600.00
6250	Energy Analysis	Soft	20,434.00
6260	Other Cost Planning	Soft	951,703.63
6270	Main Construction	Hard	2,376,637.23
6273	Hazard Waste Removal	Hard	12,650.00
6274	Demolition	Hard	12,000.00
6275	Other Cost Construction	Hard	1,199,994.68
6280	Construction Test	Soft	25,557.00
6285	Inspections	Soft	
6410	Furniture & Equipment >\$5000	Hard	
Grand Total			5,789,805.82

2010
44,079.56
1,274.24
3,000.00
232,821.50
57,580.41
4,113,432.88
147,603.43
63,139.50
905,627.38
5,596,301.11
9,340.00
98,840.94
3,949,596.58
47,309.75
41,163.00
373,028.64
15,684,138.92

Grand Total
49,289.56
1,274.24
4,500.00
235,094.50
69,480.41
5,212,779.16
218,203.43
83,573.50
1,857,331.01
7,972,938.34
21,990.00
110,840.94
5,149,591.26
72,866.75
41,163.00
373,028.64
21,473,944.74

Site	15,673.00	0.3%	293,401.91	1.9%	309,074.91
Soft	2,172,850.91	37.5%	5,362,355.50	34.2%	7,535,206.41
Hard	3,601,281.91	62.2%	10,028,381.51	63.9%	13,629,663.42
	5,789,805.82	100.0%	15,684,138.92	100.0%	21,473,944.74



**PUSD Measure TT
Soft/Hard Cost Ratio
as of 3/31/10**

1.4%
35.1%
63.5%
100.0%

