

PUSD Measure TT
Soft/Hard Cost Ratio
as of 12/31/09

Obj Code	Name	Group Cost	2009
4310	Initial Outfitting Supplies	Hard	6,856.40
6120	Appraisal Fees	Site	1,500.00
6140	Surveying Cost	Site	2,273.00
6150	Site Suport Cost	Site	11,900.00
6210	Architect/Engineering Fees	Soft	960,601.25
6230	DSA Fees	Soft	70,600.00
6250	Energy Analysis	Soft	20,434.00
6260	Other Cost Planning	Soft	868,690.54
6270	Main Construction	Hard	2,573,598.65
6273	Hazard Waste Removal	Hard	12,650.00
6274	Demolition	Hard	12,000.00
6275	Other Cost Construction	Hard	1,506,602.56
6280	Construction Test	Soft	25,557.00
6285	Inspections	Soft	
6410	F&E	Hard	
Grand Total			6,073,263.40

2010	Grand Total
38,552.26	45,408.66
750.00	2,250.00
158,879.00	161,152.00
4,900.00	16,800.00
2,055,655.32	3,016,256.57
102,883.24	173,483.24
57,747.50	78,181.50
475,439.82	1,344,130.36
4,592,915.08	7,166,513.73
8,240.00	20,890.00
98,840.94	110,840.94
3,588,015.24	5,094,617.80
8,738.25	34,295.25
22,113.00	22,113.00
175,076.53	175,076.53
11,388,746.18	17,462,009.58

Site	15,673.00	0.3%	164,529.00	1.4%
Soft	1,945,882.79	32.0%	2,722,577.13	23.9%
Hard	4,111,707.61	67.7%	8,501,640.05	74.6%
	6,073,263.40	100.0%	11,388,746.18	100.0%