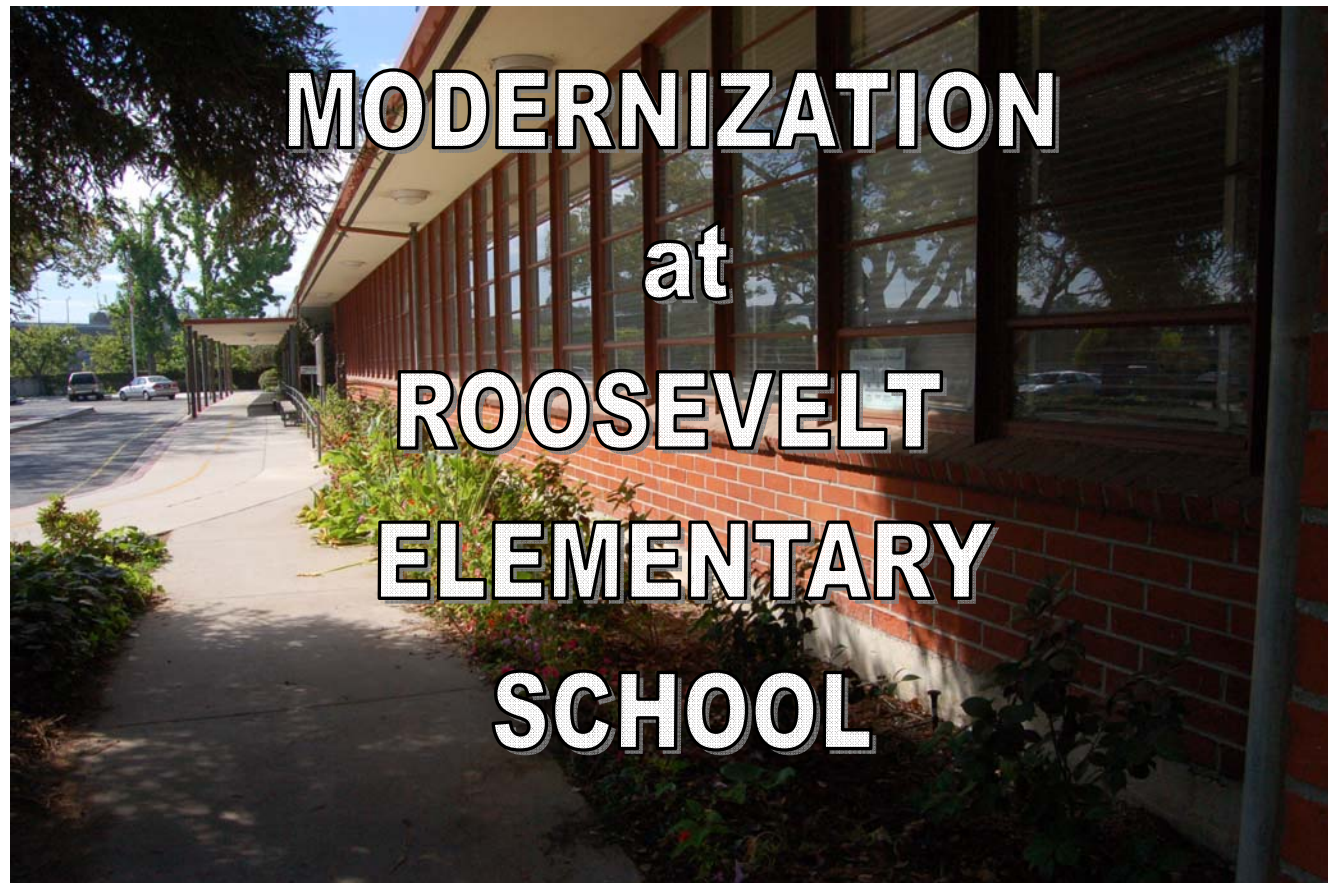




**PUSD**

Pasadena Unified School District



**MODERNIZATION**  
**at**  
**ROOSEVELT**  
**ELEMENTARY**  
**SCHOOL**

**May 19, 2010**

**FACILITIES SUBCOMMITTEE PRESENTATION**

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**CARMICHAEL-KEMP, ARCHITECTS**

302 W. FOOTHILL BLVD., MONROVIA, CALIFORNIA

Phone (626) 357-9880

# FACILITIES MASTER PLAN SCOPE

SCOPE PER ORIGINAL FMP	COMMENTS / REMARKS
<b>A.</b> Construct new MPR/Café/Kitchen/Lunch	Included in new Multi Use bldg project
<b>B.</b> Provide automatic door openers	Completed Summer 2009
<b>C.</b> New permanent physical therapy bldg	Included in new Multi Use bldg project
<b>D.</b> Relocate trash enclosure	Included in proposed project
<b>E.</b> Sep Domestic/Fire/Irrigation meters	Included in proposed project
<b>F.</b> Provide New Shade Structures	Providing interior dining & small covered outdoor area
<b>G.</b> Replace Boiler	No work required per discussions with site and maintenance
<b>H.</b> Regrade Fields for Safety	Included in proposed project

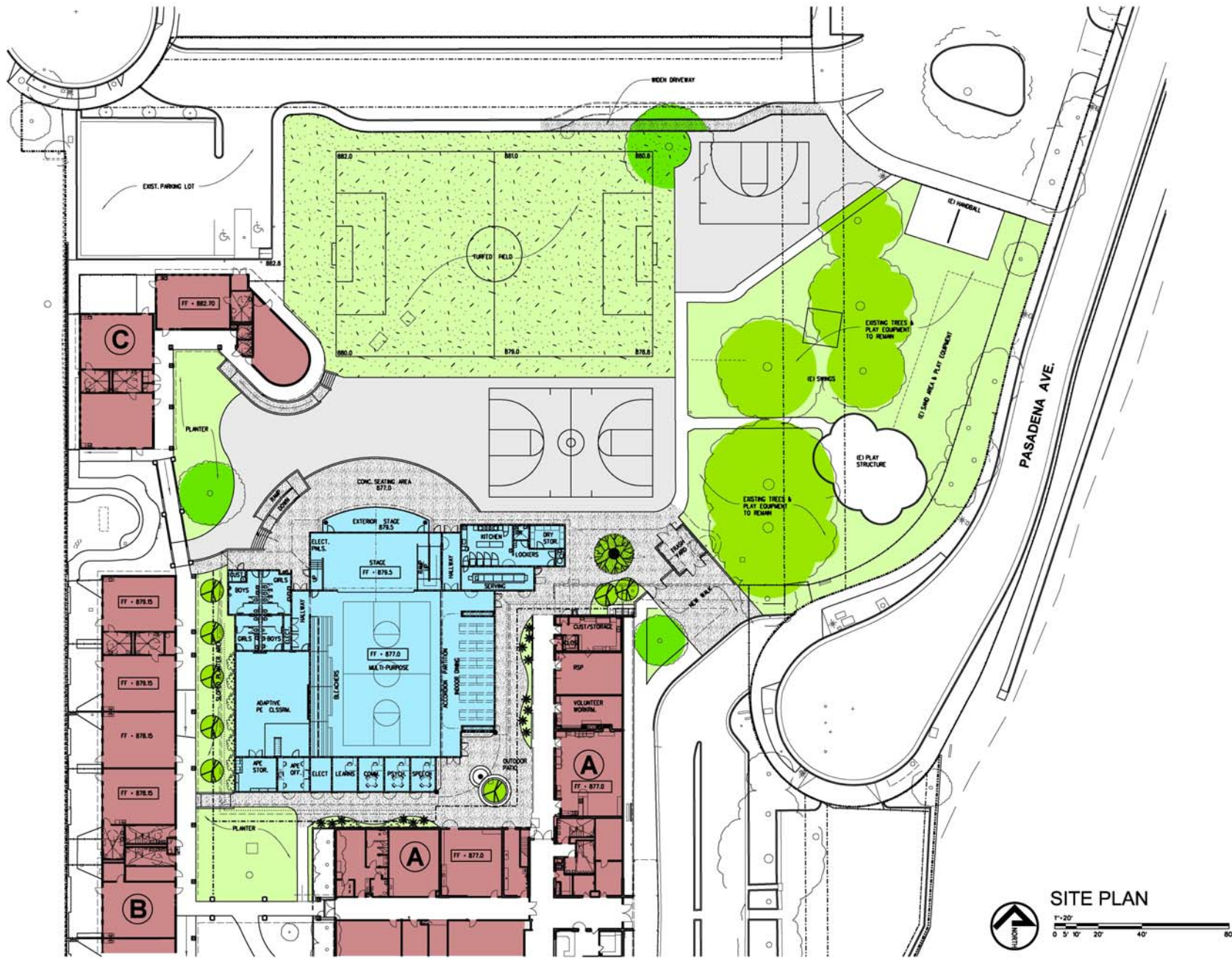
# SPACE PROGRAM FOR NEW BUILDING

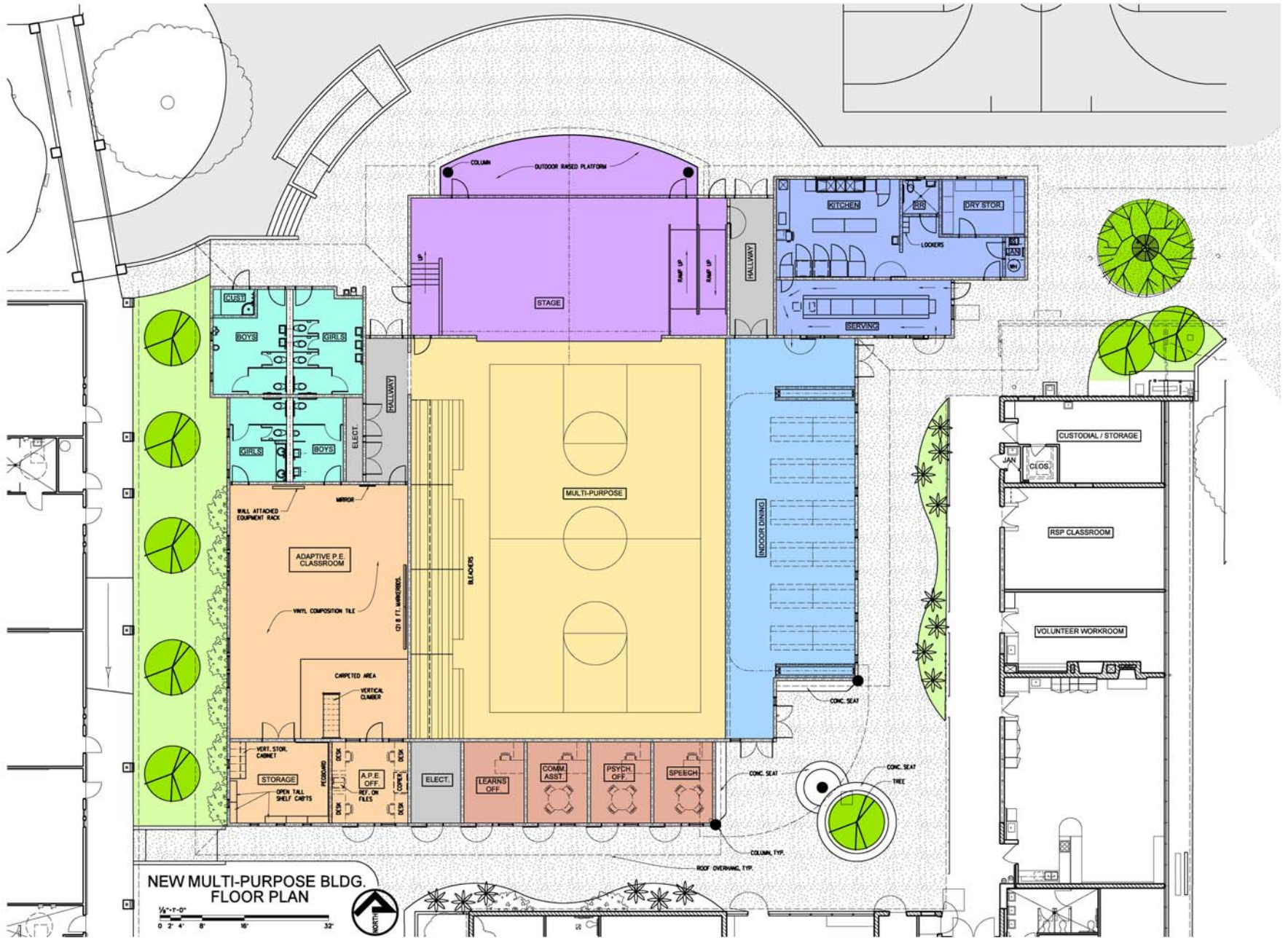
ROOM NAME	APPROX. DIMENSIONS		APPROX. SF AREA
	Width	Length	
MP Room / Gym	60.5	76.5	4,628
Stage	60.5	25.33	1,532
Indoor Dining	24.33	52.67	1,281
Kitchen (RR, Dry Stor, Lockers)	19	48	912
Serving	11	34	374
Boys and Girls RR and Cust	29	20.5	595
Boys and Girls RR for APE	22	16.5	363
APE Classroom	34.3	48.67	1,669
APE Office - 4 workstations	13	16	208
APE Office - Storage	21.3	16	341
LEARNS office	12	16	192
Community Asst. office	12	16	192
Pyschologist office	12	16	192
Speech	12	16	192
Hallways (6 ft. width) & Elect			1,128
<b>Total SF Area</b>			<b>13,800</b>



Relocatable buildings to be removed

Existing Site Plan







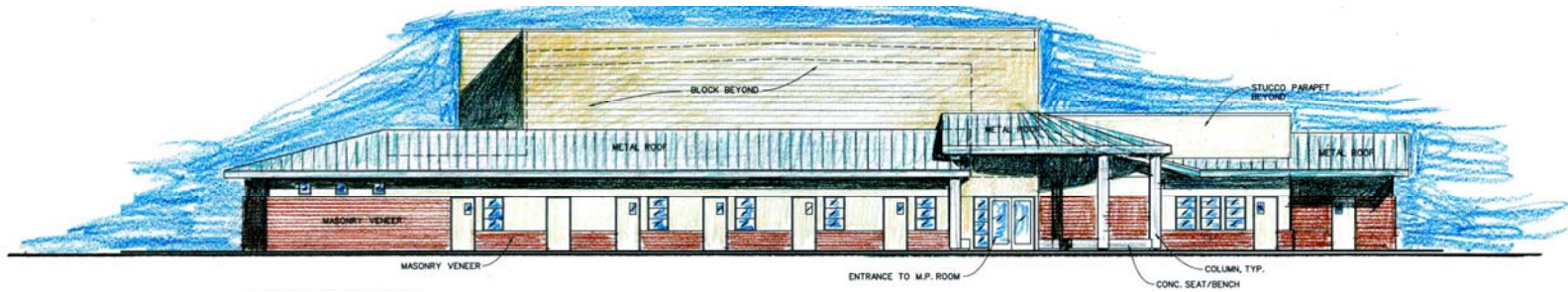
View towards where new building will be located



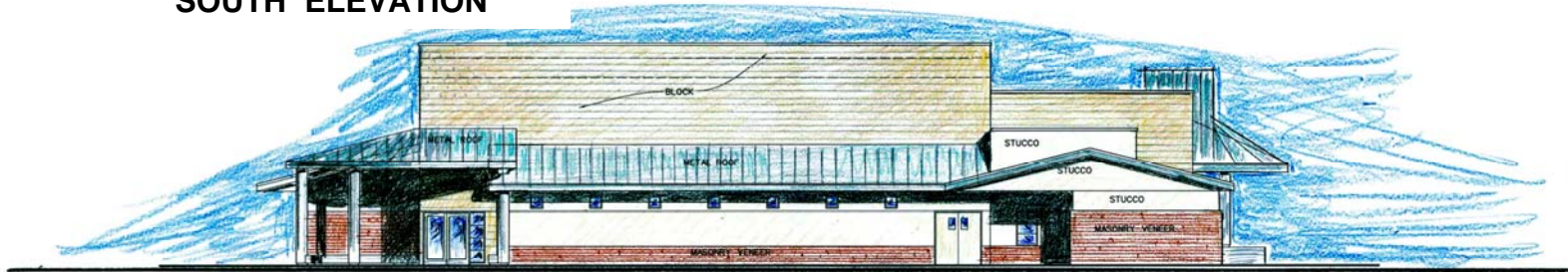
Original Buildings:  
Integrate features of  
windows & brick



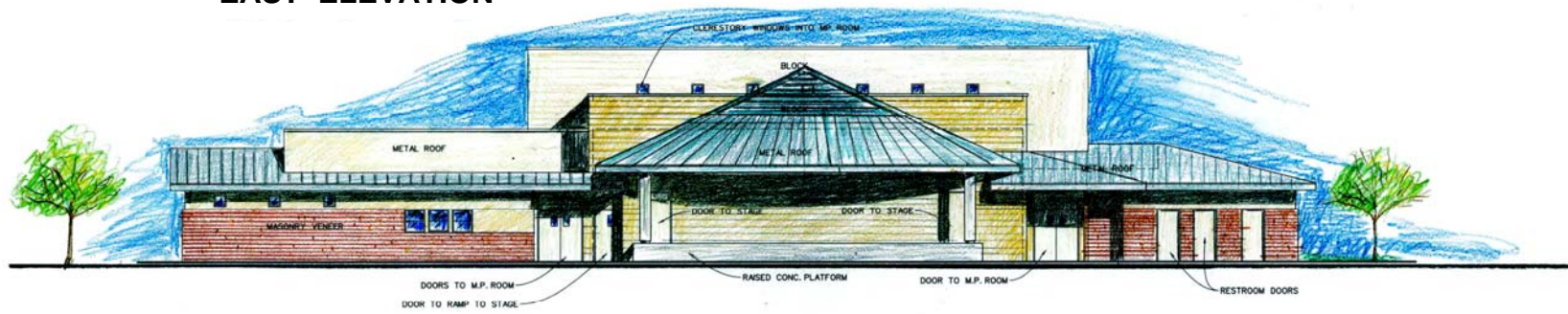
Measure Y Buildings:  
Integrate features of metal roof into new design



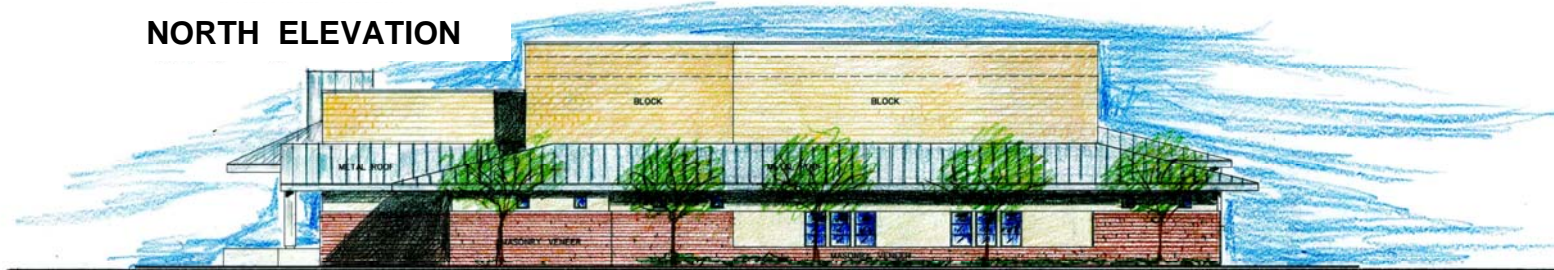
**SOUTH ELEVATION**



**EAST ELEVATION**



**NORTH ELEVATION**



**WEST ELEVATION**





Looking toward new building from playground – from above



Looking toward new building from playground – eye level view

# CONSTRUCTION BUDGET (Allowance)

ORIGINAL PROJECT ALLOWANCE PER FMP	\$ 8,473,830
Augment for Central Kitchen	\$ (244,209)
Augment for Clock/PA	\$ (25,350)
REVISED PROJECT ALLOWANCE PER FMP	\$ 8,204,271
Less Spent in Summer 2009 Projects	\$ (125,000)
REMAINING PROJECT ALLOWANCE	\$ 8,079,271
Less 20% for SOFT COSTS	\$ (1,615,854)
REMAINING for Construction	\$ 6,463,417

## PRELIMINARY CONSTRUCTION ESTIMATE

<b>REMAINING for Construction</b>	<b>\$6,463,417</b>
<b>ESTIMATED CONSTRUCTION COST:</b>	
New Multi Use Building - building construction	\$4,515,788
Reconfiguration at existing building	\$137,307
Sitework	\$1,047,341
OT Swing at Co. Spec. Ed. CR	\$25,000
Trash Yard Enclosure - Entry Gate	\$50,000
Separate Water Meters	\$75,000
Subtotal	\$5,850,436
Design Contingency at 10%	\$585,044
<b>TOTAL Estimated Construction Cost</b>	<b>\$6,435,480</b>

Project Is.....

\$27,937

Under budget

# PRELIMINARY PROJECT SCHEDULE

