



Measure TT Consolidated Expenditure Report

Account-Ability

School Name - Project Name	Estimate At Completion	A FMP Allocation	B Committed	C Expenditures & Retentions	D = (B - C) Contract Balance	E = (C/B) Percentage Expended	F = (A - B) Budget Variance	Percentage Complete	Estimated Completion Date
Altadena Elementary School - Addition of 3 Shade Structures (95022.0)	110,000.00	160,550.00	91,919.43	87,521.68	4,397.75	95.22%	68,630.57	100.0%	01/16/10
Altadena Elementary School - Modernization Project (95068.0)		10,105,911.00	846,518.00	247,323.58	599,194.42	29.22%	9,259,393.00		
Aveson Charter School - Portable N Demolition Project (95029.0)	26,235.00	18,000.00	26,235.00	26,235.00	0.00	100.00%	-8,235.00	100.0%	08/28/09
Blair High School - 9th Grade CR Wing, Amphitheater, Parking (95057.0)		16,896,004.00	882,050.00	272,641.10	609,408.90	30.91%	16,013,954.00		
Blair High School - Artificial Field (95055.0)		2,000,000.00	0.00	0.00	0.00	0.00%	2,000,000.00		
Blair High School - Blair Middle School Campus (95001.0)		18,480,005.00	15,177,910.04	2,215,437.40	12,962,472.64	14.60%	3,302,094.96	2.0%	02/28/11
Blair High School - Meter Separation (95100.0)		121,305.00	0.00	0.00	0.00	0.00%	121,305.00		
Blair High School - Science Lab & Main Bldg Renovation/HVAC Upgrades (95056)		13,277,033.00	1,002,169.00	228,198.10	773,970.90	22.77%	12,274,864.00		
Burbank Elementary School - Electrical Panel Upgrade (95064.0)	151,376.00	151,376.00	75,578.00	68,081.36	7,496.64	90.08%	75,798.00	99.0%	04/09/10
Burbank Elementary School - Mod Kitchen/Cafe (95027.0)		3,133,832.00	275,501.00	31,525.40	243,975.60	11.44%	2,858,331.00		
Burbank Elementary School - New Shade Structure (95058.0)	181,000.00	150,000.00	185,121.09	181,161.73	3,959.36	97.86%	-35,121.09	100.0%	12/04/09
Burbank Elementary School - Plumbing/Fountains/ADA Upgrades (95096.0)		229,364.00	21,685.00	1,876.59	19,808.41	8.65%	207,679.00		
Cleveland Elementary School - New Classroom Wing (95031.0)		3,231,479.00	374,406.18	278,842.15	95,564.03	74.48%	2,857,072.82		
District Service Center - Culinary Academy/Kitchen Construction (95007.0)		15,000,000.00	1,273,635.20	855,345.49	418,289.71	67.16%	13,726,364.80		
District-wide - Bogen Clock Speaker System (95032.0)	1,450,000.00	1,600,000.00	1,452,500.00	1,446,995.80	5,504.20	99.62%	147,500.00	100.0%	11/30/09
District-Wide - Career Technical Education Projects		30,000,000.00	0.00	0.00	0.00	0.00%	30,000,000.00		
District-wide - Demolish two portables		1,000,000.00	0.00	0.00	0.00	0.00%	1,000,000.00		
District-Wide - Exterior Improvements (95036.0)		2,000,000.00	34,860.34	33,772.42	1,087.92	96.88%	1,965,139.66		
District-Wide - Facilities Administration (95000.0)		7,734,335.00	2,660,423.16	1,893,660.80	766,762.36	71.18%	5,073,911.84		
District-Wide - Seismic Upgrades Project		10,000,000.00	0.00	0.00	0.00	0.00%	10,000,000.00		
District-wide - Summer 2009 Energy Conservation Measures (95019.0)	3,600,000.00	5,000,000.00	3,808,598.62	3,238,625.46	569,973.16	85.03%	1,191,401.38	100.0%	03/31/09
District-Wide - Technology Project Measure TT		5,000,000.00	0.00	0.00	0.00	0.00%	5,000,000.00		
Don Benito Elementary School - Campus Modernization (95097.0)		4,972,392.00	416,687.00	0.00	416,687.00	0.00%	4,555,705.00		
Don Benito Elementary School - Shade Structures (95043.0)	183,486.00	183,486.00	175,218.24	165,613.39	9,604.85	94.52%	8,267.76		05/29/09
Eliot Middle School - Cafeteria/Auditorium/Kitchen Modernization (95015)		5,806,155.00	6,800.00	6,750.00	50.00	99.26%	5,799,355.00		
Eliot Middle School - Field Bleacher Replacement & ADA Upgrades (95053.0)		330,000.00	40,390.00	27,851.04	12,538.96	68.96%	289,610.00		
Eliot Middle School - Lunch Shelter (95034.0)		100,000.00	18,395.00	14,548.92	3,846.08	79.09%	81,605.00		
Eliot Middle School - Science Lab Acoustical Upgrades (95054.0)	97,000.00	130,000.00	96,612.00	87,418.80	9,193.20	90.48%	33,388.00	100.0%	02/26/10
Eliot Middle School - Security Upgrades (95099.0)		398,545.00	8,500.00	0.00	8,500.00	0.00%	390,045.00		04/09/10
Eliot Middle School - Tower Structural Assessment (95016.0)	30,000.00	114,679.00	36,764.00	17,264.00	19,500.00	46.96%	77,915.00		
Field Elementary School - Cafe/MPR/Kitchen Modernization (95069.0)		2,091,836.00	219,956.00	24,626.97	195,329.03	11.20%	1,871,880.00		
Field Elementary School - Shade Structure & Playground Improvements (95070.0)		333,027.00	57,200.00	5,525.81	51,674.19	9.66%	275,827.00		
Franklin Elementary School - Cafeteria & MPR Modernization (95066.0)		1,733,220.00	189,789.25	98,128.65	91,660.60	51.70%	1,543,430.75		



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Franklin Elementary School - Library Addition (95035.0)	583,000.00	400,000.00	582,589.03	297,381.34	285,207.69	51.04%	-182,589.03	98.0%	04/16/10
Franklin Elementary School - Shade Structures (95044.0)	41,000.00	183,486.00	29,623.80	28,854.00	769.80	97.40%	153,862.20	98.0%	04/16/10
Hamilton Elementary School - Cafe & MPR Modernization (95071.0)		4,456,286.00	384,147.00	36,738.64	347,408.36	9.56%	4,072,139.00		
Hamilton Elementary School - Drainage Correction (95042.0)		160,550.00	8,463.00	8,463.00	0.00	100.00%	152,087.00		
Hamilton Elementary School - R & R Electrical Panels (95018.0)		50,459.00	5,000.00	1,468.89	3,531.11	29.38%	45,459.00		
Jackson Elementary School - Building F Drainage Correction (95020.0)	116,000.00	170,000.00	118,092.37	116,120.71	1,971.66	98.33%	51,907.63	100.0%	11/30/09
Jackson Elementary School - Modernization of Classroom - Building F (95039.0)	75,000.00	75,000.00	27,047.76	27,047.76	0.00	100.00%	47,952.24	100.0%	01/09/10
Jackson Elementary School - Modernize Cafe & Kitchen (95052.0)		2,219,238.00	394,914.10	201,323.60	193,590.50	50.98%	1,824,323.90		
Jefferson Elementary School - Kindergarten Renovation (95072.0)		2,293,577.00	234,000.00	22,500.00	211,500.00	9.62%	2,059,577.00		
Jefferson Elementary School - Kitchen/Cafe/MPR Modernization (95079.0)		1,527,610.00	140,193.00	10,110.08	130,082.92	7.21%	1,387,417.00		
Jefferson Elementary School - Lighting Upgrade Bldgs C,E & U (95078.0)		412,844.00	52,000.00	25,006.60	26,993.40	48.09%	360,844.00		
Jefferson Elementary School - New CC Buildings (95073.0)		3,994,265.00	209,637.00	21,965.10	187,671.90	10.48%	3,784,628.00		
Jefferson Elementary School - Playground Improvements (ADA Sinks/K Bldgs) (95077)		1,421,560.00	135,144.89	12,887.40	122,257.49	9.54%	1,286,415.11		
John Muir High School - 2009 Fencing Project (95013.0)	122,000.00	121,680.00	121,680.00	121,680.00	0.00	100.00%	0.00	100.0%	08/28/09
John Muir High School - Artificial Surface Field & Track (95004.0)	1,915,000.00	2,000,000.00	1,914,307.97	1,726,160.11	188,147.86	90.17%	85,692.03	100.0%	12/31/09
John Muir High School - HVAC Project (95041.0)		1,628,779.00	15,240.00	15,240.00	0.00	100.00%	1,613,539.00		
John Muir High School - Muir Cafe/Kitchen/Auditorium Modernization (95051)		5,727,821.00	848,357.72	819,516.07	28,841.65	96.60%	4,879,463.28		
Linda Vista Elementary School - Interior Structural Cleanup (95014.0)	149,000.00	50,000.00	34,800.00	34,800.00	0.00	100.00%	15,200.00	100.0%	08/28/09
Loma Alta Elementary School - Meter Separation (95101.0)		123,853.00	0.00	0.00	0.00	0.00%	123,853.00		
Loma Alta Elementary School - Modernization Project (95033.0)		2,124,805.00	207,627.00	125,420.74	82,206.26	60.41%	1,917,178.00		
Loma Alta Elementary School - Pre K conversion & Fire sprinkler enclosure (95012)	464,000.00	453,303.00	327,138.33	321,153.79	5,984.54	0.98%	126,164.67	100.0%	08/28/09
Loma Alta Elementary School - Retaining Wall & Street Improvements (95059.0)	1,046,909.00	848,397.00	180,431.48	157,749.48	22,682.00	87.43%	667,965.52		10/29/10
Longfellow Elementary School - Auditorium Renovation (95095.0)		2,391,779.00	215,088.00	28,975.12	186,112.88	13.47%	2,176,691.00		
Longfellow Elementary School - Children's Center Mod & Shade Structure (95061.0)	54,000.00	561,926.00	76,910.00	48,874.10	28,035.90	63.55%	485,016.00		
Longfellow Elementary School - Kitchen & Cafeteria Modernization (95050.0)		1,138,500.00	106,431.36	16,866.37	89,564.99	15.85%	1,032,068.64		
Longfellow Elementary School - Shade Structure (95063.0)		183,487.00	23,400.00	2,255.00	21,145.00	9.64%	160,087.00		
Madison Elementary School - Auditorium & Bldg A Restoration (95010.0)		8,757,539.00	27,177.00	27,177.00	0.00	100.00%	8,730,362.00		
Madison Elementary School - Drop-Off Area Construction (95086.0)		337,736.00	39,627.00	3,065.10	36,561.90	7.73%	298,109.00		
Madison Elementary School - Kitchen/Cafe Modernization w/Trash Enclosure (9508)		2,957,134.00	345,992.00	61,465.09	284,526.91	17.76%	2,611,142.00		
Madison Elementary School - New Early Childhood/Healthy Start Center (95063.0)		2,132,101.00	157,231.00	54,870.92	102,360.08	34.90%	1,974,870.00	1.0%	12/31/11
Madison Elementary School - Plumbing/Fountains/ADA Compliance (95085.0)		298,678.00	28,190.00	3,794.84	24,395.16	13.46%	270,488.00		
Madison Elementary School - Shade Shelters & Kinder Playground (95087.0)		404,365.00	38,165.00	10,275.16	27,889.84	26.92%	366,200.00		
Madison Elementary School - Window Replacement (95084.0)	819,000.00	1,322,270.00	81,640.00	54,950.00	26,690.00	67.31%	1,240,630.00		08/28/10



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Marshall High School - Artificial Field (95102.0)		1,999,500.00	0.00	0.00	0.00	0.00%	1,999,500.00		
Marshall High School - Auditorium Restoration (95089.0)		2,275,935.00	205,097.00	19,748.10	185,348.90	9.63%	2,070,838.00		
Marshall High School - Band Room Renovation (95090.0)		205,919.00	19,474.00	5,243.00	14,231.00	26.92%	186,445.00		
Marshall High School - Electrical Upgrades (95091.0)		1,000,000.00	126,702.75	7,171.44	119,531.31	5.66%	873,297.25		
Marshall High School - Kitchen/Cafeteria Renovations (95092.0)		1,897,024.00	172,250.00	16,562.50	155,687.50	9.62%	1,724,774.00		
Marshall High School - Library Improvements (95082.0)		2,560,982.00	229,808.00	61,871.32	167,936.68	26.92%	2,331,174.00		
Marshall High School - Meter Separation (95103.0)		123,822.00	0.00	0.00	0.00	0.00%	123,822.00		
Marshall High School - Sports Complex (95049.0)		7,753,960.00	565,847.40	66,840.19	499,007.21	11.81%	7,188,112.60		
Marshall High School - Window Replacement (95094.0)	1,779,000.00	2,846,250.00	163,280.00	109,900.00	53,380.00	67.31%	2,682,970.00		08/28/10
Mckinley Elementary School - Campus Improvements Phase 1 (95046.0)		16,300,765.00	1,054,499.32	300,875.25	753,624.07	28.53%	15,246,265.68		
McKinley School - Carpet Replacement (95024.0)		1,700.00	1,427.15	1,427.15	0.00	100.00%	272.85	100.0%	09/01/09
Norma Coombs Alternative - ADA Compliance Upgrade (95076.0)		183,486.00	31,200.00	9,000.00	22,200.00	28.85%	152,286.00		
Norma Coombs Alternative - Field Renovation (95021.0)		23,000.00	21,402.88	20,901.05	501.83	97.66%	1,597.12	100.0%	01/15/10
Norma Coombs Alternative - Shade Structures (95023.0)		183,486.00	55,795.27	48,588.25	7,207.02	87.08%	127,690.73		
Norma Coombs Elementary School - Carpet Replacement (95026.0)		1,400.00	0.00	0.00	0.00	0.00%	1,400.00	100.0%	08/15/09
Pasadena High School - Artificial Surface field & track (95005.0)	2,107,000.00	2,000,000.00	2,106,712.78	2,053,816.77	52,896.01	97.49%	-106,712.78	100.0%	12/31/09
Pasadena High School - Campus-Wide ADA Compliance Upgrade (DSA) (95074.0)		4,902,448.00	410,154.00	3,943.79	406,210.21	0.96%	4,492,294.00		
Pasadena High School - Campuswide Signage & Identity (95080.0)		1,069,007.00	98,280.00	945.00	97,335.00	0.96%	970,727.00		
Pasadena High School - Electrical Board Replacement in Bldgs. A, B, T & W		204,321.00	14,940.00	590.00	14,350.00	3.95%	189,381.00		
Pasadena High School - Modernize Athletic Facilities (95075.0)		11,095,740.00	894,215.00	8,598.22	885,616.78	0.96%	10,201,525.00		
Pasadena High School - Restroom Improvements (95040.0)	120,000.00	1,189,271.00	220,280.00	20,834.17	199,445.83	9.46%	968,991.00	5.0%	05/31/10
Pasadena High School - Softball & Soccer Fields Drainage & New Softball F	750,000.00	1,625,281.00	723,665.19	712,136.73	11,528.46	98.41%	901,615.81	100.0%	03/31/10
Roosevelt Elementary School - Auto Door Openers (95062.0)	100,000.00	183,486.00	99,900.00	98,843.78	1,056.22	98.94%	83,586.00	100.0%	02/28/10
Roosevelt Elementary School - Multi-purpose Facility (95025.0)		6,313,217.00	8,250.00	8,250.00	0.00	100.00%	6,304,967.00		
San Rafael Elementary School - Lunch Shelter (95017.0)	100,000.00	100,000.00	116,731.56	111,898.62	4,832.94	95.86%	-16,731.56	100.0%	10/05/09
San Rafael Elementary School - Modernization and New Construction (95030.0)		7,366,630.00	919,311.47	323,747.47	595,564.00	35.22%	6,447,318.53		
Sierra Madre Lower Elementary - Phase I - New Construction (95060.0)		4,620,000.00	345,186.00	121,982.31	223,203.69	35.34%	4,274,814.00		
Sierra Madre Middle School (Upper) - Campus Improvements (95038.0)		27,500,000.00	2,089,585.00	1,201,782.87	887,802.13	57.51%	25,410,415.00		
Washington Accelerated Elementary - Campus Improvements (95045.0)		13,580,805.00	922,026.58	125,518.89	796,507.69	13.61%	12,658,778.42		
Washington Accelerated Elementary - Child Care Center & Playground (95067.0)		3,044,168.00	0.00	0.00	0.00	0.00%	3,044,168.00		
Washington Accelerated Elementary - Meter Separation (95104.0)		123,271.00	0.00	0.00	0.00	0.00%	123,271.00		
Washington Middle School - Meter Separation (95037.0)		124,037.00	67,235.00	61,506.25	5,728.75	91.48%	56,802.00		
Washington Middle School - New Construction & Modernization (95081.0)		23,972,088.00	1,497,731.00	145,991.84	1,351,739.16	9.75%	22,474,357.00		



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Webster Elementary School - Modernize Admin/Kitchen/MPR (95047.0)		2,703,493.00	241,456.00	27,899.56	213,556.44	11.55%	2,462,037.00		
Webster Elementary School - Pre-School Alterations (95083.0)	160,000.00	577,006.00	24,223.83	9,715.85	14,507.98	40.11%	552,782.17		08/28/10
Willard Elementary School - Exterior Upgrade & Window Replacement (95008.0)	692,000.00	1,909,810.00	691,866.00	654,201.63	37,664.37	94.56%	1,217,944.00	100.0%	02/12/10
Willard Elementary School - Field Installation/Irrigation & Demo (95003.0)	178,000.00	297,208.00	178,524.16	168,183.08	10,341.08	94.21%	118,683.84	100.0%	08/28/10
Willard Elementary School - Multi-Use Room (95002.0)	463,000.00	700,000.00	463,116.83	408,348.51	54,768.32	88.17%	236,883.17	100.0%	08/28/10
Willard Elementary School - Power & Fire Alarm Upgrade (95065.0)	1,015,375.00	1,015,375.00	5,260.00	3,600.00	1,660.00	68.44%	1,010,115.00		08/28/10
Wilson Middle School - Classroom Demolition (95028.0)	88,965.00	65,000.00	87,039.75	87,039.75	0.00	100.00%	-22,039.75	100.0%	08/28/09
Wilson Middle School - Electrical Panel Upgrade (95048.0)	50,459.00	50,459.00	2,400.00	1,965.00	435.00	81.88%	48,059.00		
Wilson Middle School - Painting & Window Replacement (95009.0)	1,228,000.00	1,210,000.00	1,228,376.75	1,046,866.80	181,509.95	85.22%	-18,376.75	100.0%	02/23/10
	20,045,805.00	367,310,912.00	52,668,958.03	24,075,462.79	28,593,495.24	45.71%	28,593,495.24		