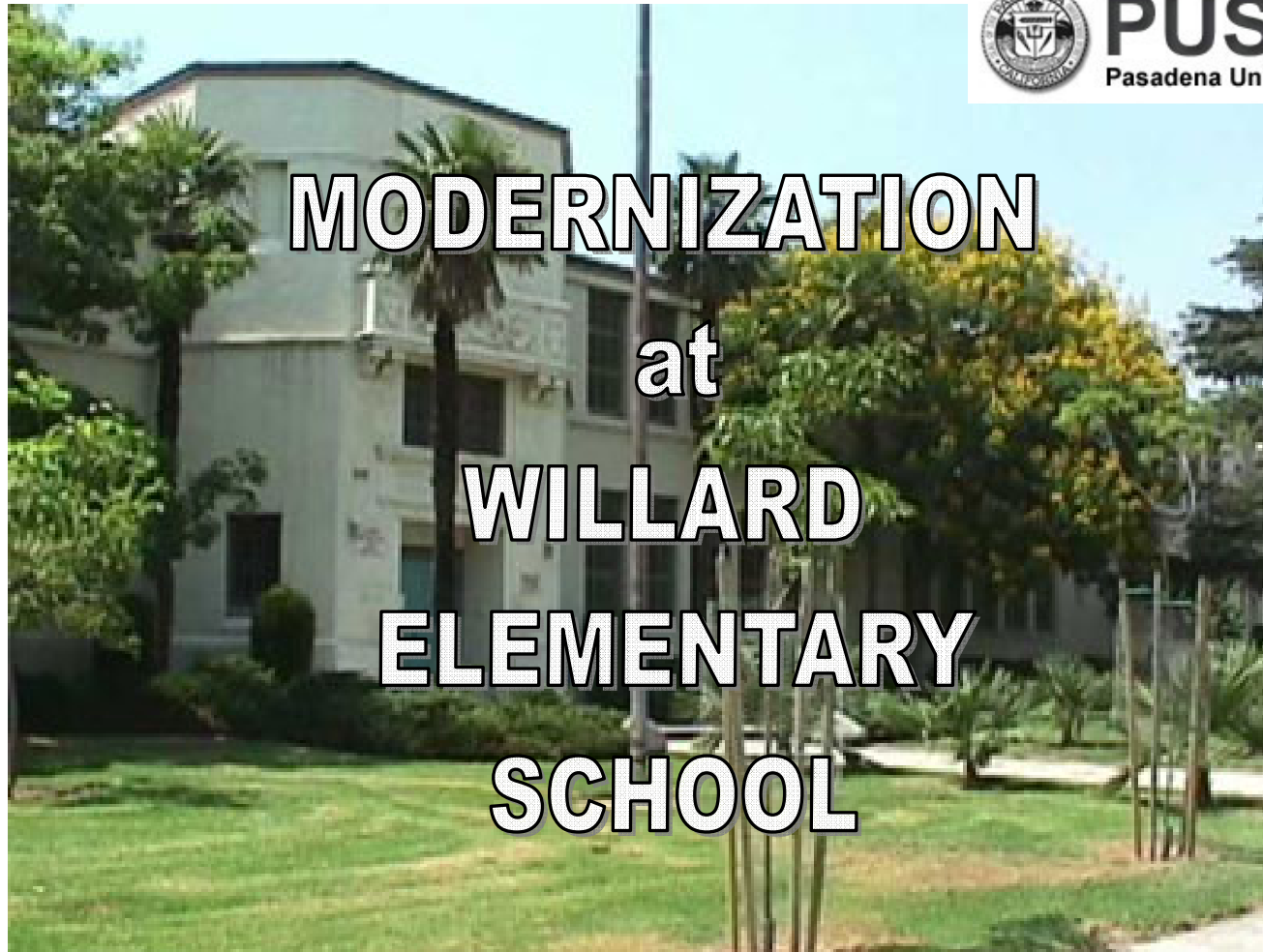




PUSD

Pasadena Unified School District



MODERNIZATION
at
WILLARD
ELEMENTARY
SCHOOL

May 19, 2010

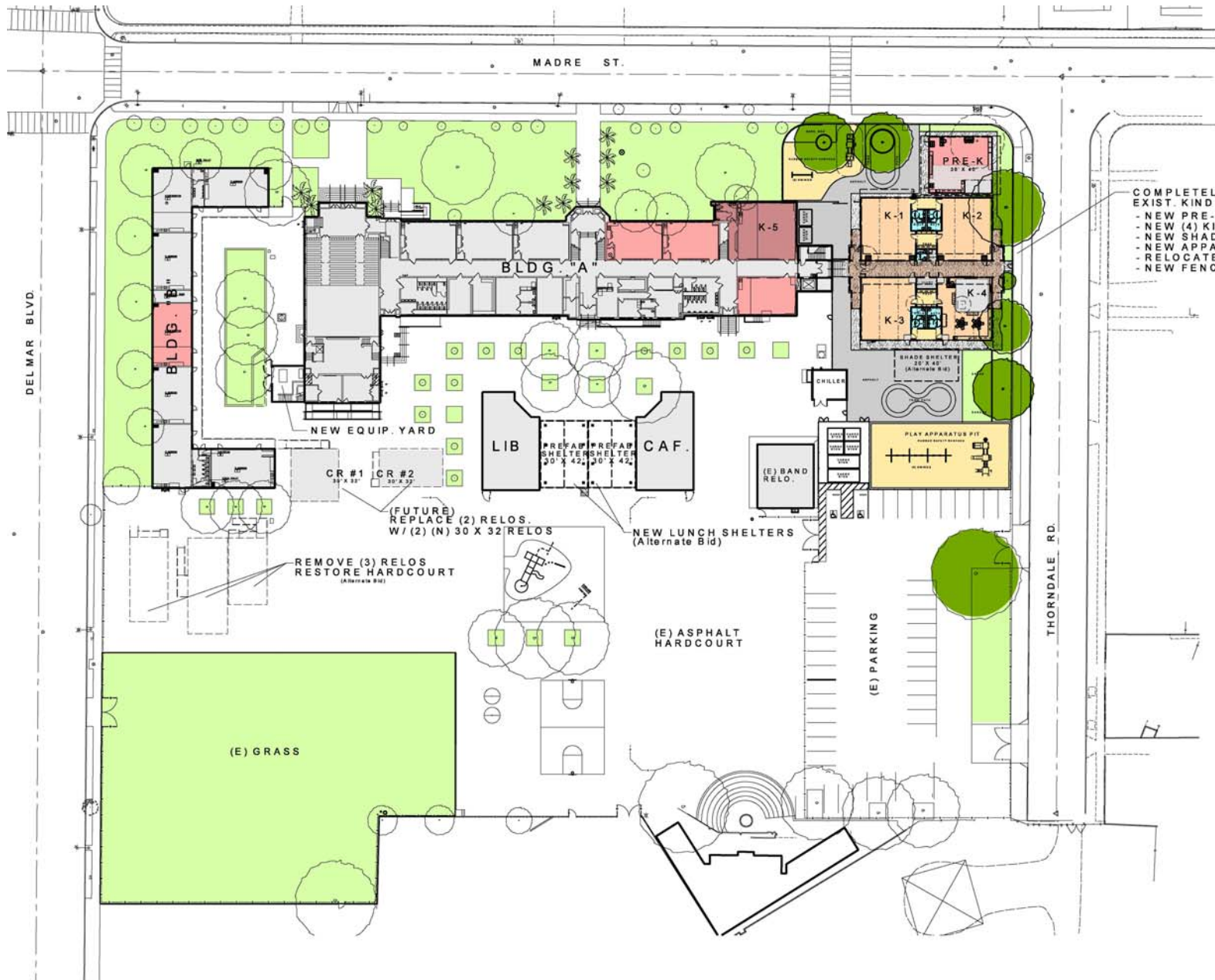
FACILITIES SUBCOMMITTEE PRESENTATION

FACILITIES MASTER PLAN SCOPE

	SCOPE PER ORIGINAL FMP	COMMENTS / REMARKS
A.	External Upgrades - Windows	Completed Summer 2009
B.	New Turf Field	Completed Summer 2009
C.	Modernize Auditorium & Kitchen	Deleted per Project Substitution for new Kinder Complex
D.	Demolish Band Relo; New Multi Use Bldg.	Completed Summer 2009
E.	Power & Data Upgrade - Main Bldg.	Scheduled for Summer 2010
F.	Fire Alarm Upgrade - Entire Site	Scheduled for Summer 2010
G.	Separate Domestic, Irrigation & Fire Water services	District-wide requirement to save cost of water service on all sites

SPACE PROGRAM FOR NEW BUILDING

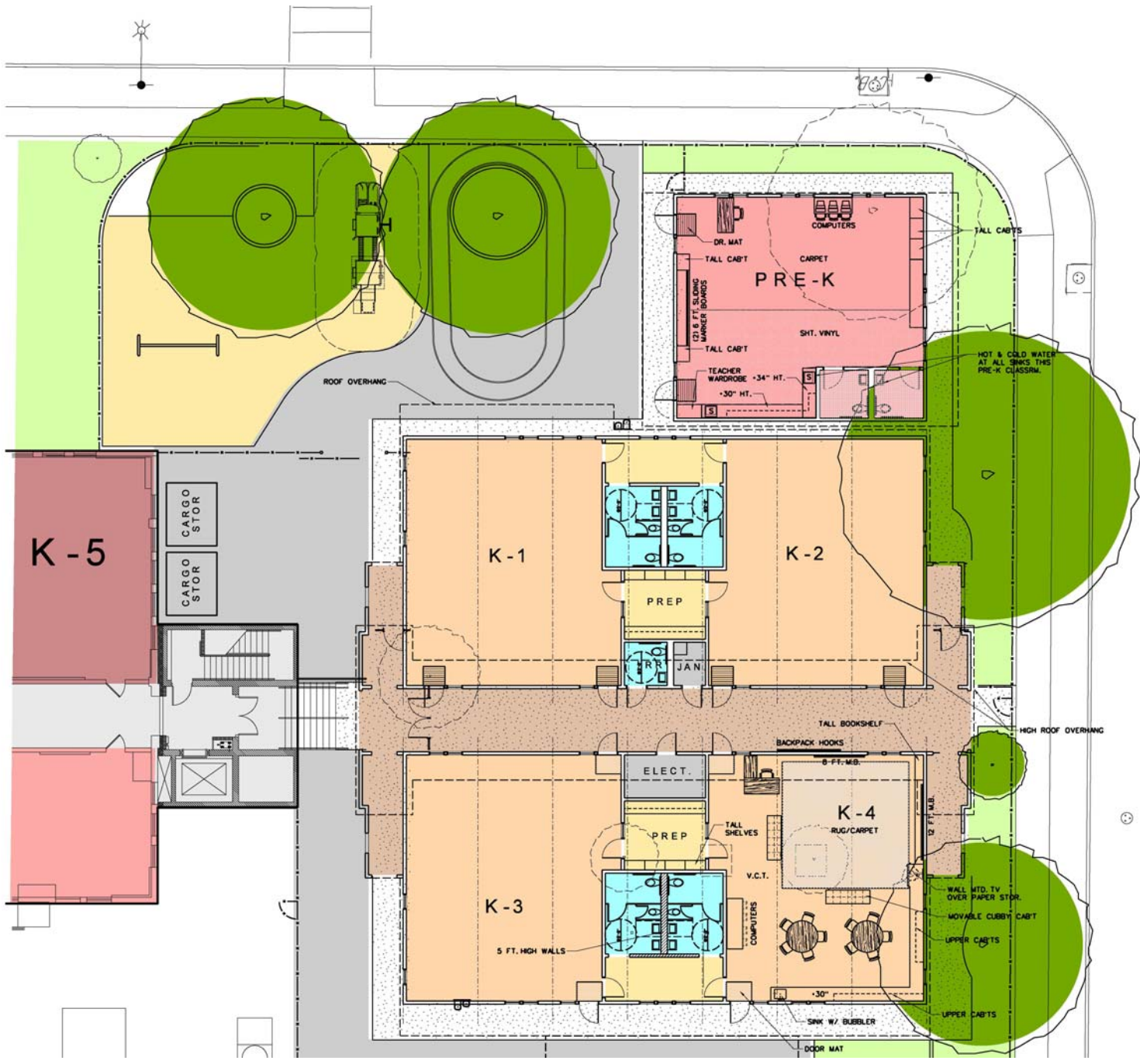
ROOM NAME	APPROX. DIMENSIONS		APPROX. SF AREA
	Width	Length	
Pre K Classroom & Toilets	36	40	1,440
Kindergarten Classroom	33	40	1,320
Kindergarten Classroom	33	40	1,320
Kindergarten Classroom	33	40	1,320
Kindergarten Classroom	33	40	1,320
Student Restrooms	20	22	440
Student Restrooms	20	22	440
Staff Restroom	8	8	64
Prep Room	11	14	154
Prep Room	11	14	154
Elect. Room	8	16	128
Custodian	8	8	64
Total SF Area			8,164



- COMPLETELY RECONFIGURE EXIST. KINDER. YARD:
- NEW PRE-K RELO.
 - NEW (4) KINDER. RELO COMPLEX
 - NEW SHADE SHELTERS
 - NEW APPARATUS PIT
 - RELOCATE CARGO CONTAINERS
 - NEW FENCING

1 WILLARD ELEMENTARY SCHOOL - SITE PLAN
1" = 30'-0"







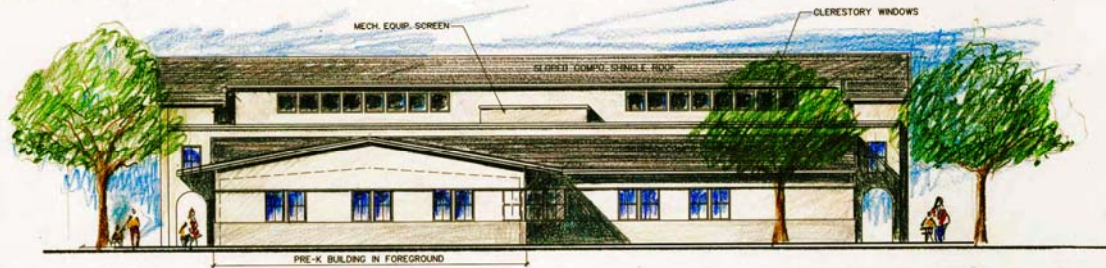
Looking towards existing Kindergarten / Main Bldg.



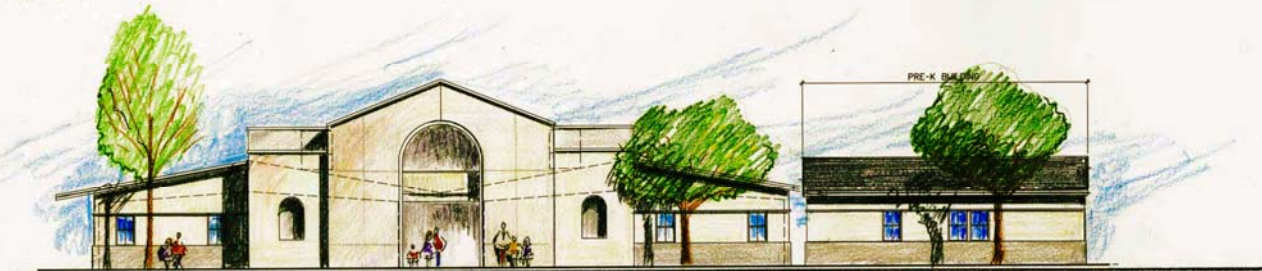
Design context – main building design elements



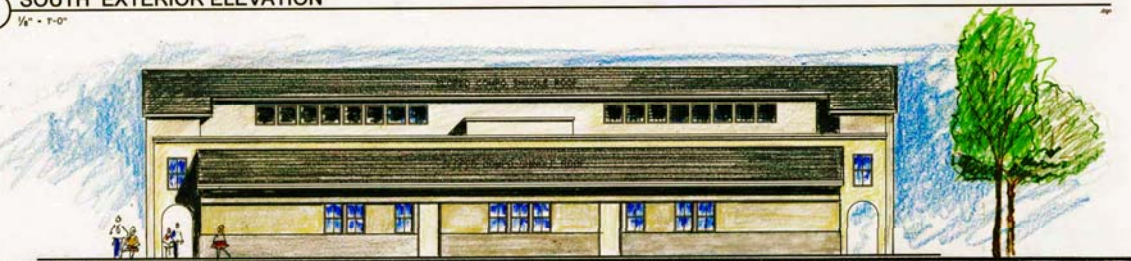
1 NORTH EXTERIOR ELEVATION
1/8" = 1'-0"



2 EAST EXTERIOR ELEVATION
1/8" = 1'-0"



3 SOUTH EXTERIOR ELEVATION
1/8" = 1'-0"



4 WEST EXTERIOR ELEVATION
1/8" = 1'-0"



PERSPECTIVE VIEW

View looking from Southeast corner of site

CONSTRUCTION BUDGET (Allowance)

ORIGINAL PROJECT ALLOWANCE PER FMP	\$ 5,695,607
Augment for Central Kitchen	\$ (486,108)
Augment for Clock/PA	\$ (50,460)
REVISED PROJECT ALLOWANCE PER FMP	\$ 5,159,039
Less Spent in Summer 2009 Projects	\$(1,282,790)
REMAINING PROJECT ALLOWANCE	\$ 3,876,249
Less 20% for SOFT COSTS	\$ (775,250)
REMAINING for Phase 2 Construction	\$ 3,100,999
LESS Estimate for Phase 2 FMP "Must Do" Scope:	
Power, Data, Fire Alarm Upgrade at Main Bldg.	\$ (300,000)
Separate Domestic, Irrigation & Fire Water Meters	\$ (90,275)
REMAINING for Phase 2 Construction	\$ 2,710,724

PRELIMINARY CONSTRUCTION ESTIMATE

REMAINING for Construction	\$2,710,724
ESTIMATED CONSTRUCTION COST:	
New Buildings	\$1,997,550
Sitework	\$460,978
Subtotal	\$2,458,528
Design Contingency at 10%	\$245,853
TOTAL Estimated Construction Cost	\$2,704,381

Project Is.....

\$6,343

Under budget

PROPOSED ADDITIVE ALTERNATE BIDS:

- Shade Shelter for Kindergarten Yard
- Two Lunch Shelters
- Removal of 3 Relocatable Buildings

