

PROJECTS OUT TO BID – SUMMER 2009

9/28/09

| SCHOOL | PROJECT | FUNDING | FMP ALLOCATION* | STAFF ESTIMATE | LATEST ESTIMATE | ESTIMATED START DATE | ESTIMATED COMPLETION DATE |
|-----------------------------|------------------------------|------------------------|-----------------------------------|-----------------------|-----------------|----------------------|---------------------------|
| Aveson (re-bid)/Rose City | Canopy/MPR roofing | Deferred Maintenance | \$225,000 | \$195,000 | \$195,000 | 7/06/09 | 8/28/09 – 100% |
| San Rafael and Altadena | Ceiling Tiles | Williams | \$297,000 | \$208,000 | \$208,000 | 7/06/09 | 8/28/09 – 100% |
| Willard | Grass Field | Measure TT | Part of \$997,208 | \$160,000 | \$160,000 | 7/06/09 | 8/28/09 – 100% |
| Willard | New Multi-use Modular | Measure TT | Part of \$997,208 | \$446,000 | \$456,000 | 6/01/09 | 8/28/09 – 99% |
| San Rafael | Exterior Painting Etc. | Deferred Maintenance | \$335,000 | \$307,000 | \$310,000 | 6/19/09 | 8/28/09 – 100% |
| 15 sites | Energy Savings Measures | Measure TT and SCE/PWP | Part of \$5,000,000** | Part of \$3,477,000** | \$3,477,000** | 6/19/09 | 10/07/09 – 70% |
| 27 sites | Bogen Clock Speaker System | Measure TT | \$2,638,521 | \$1,452,500 | \$1,452,500 | 7/08/09 | 9/07/09 – 95% |
| Linda Vista, Wilson, Aveson | Interior Clean-up/Demolition | Measure TT | Part of \$1,000,000 District-wide | \$110,000 | \$110,000 | 7/23/09 | 8/28/09 -100% |

*Includes grant portion, if applicable

**Prior to rebate of \$400,000

DM = Deferred Maintenance

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| Altadena | Shade Structures | Measure TT | \$160,550 | \$160,550 | \$160,550 | 10/14/09 | 11/02/09 -0% |
| Blair Middle School | Site grading | Measure TT | TBD | TBD | TBD | TBD | TBD |
| Franklin | Library and Shade Structures | Measure TT | \$583,446 | \$583,486 | \$583,486 | 11/17/09 | 12/31/09 |
| TOTALS | | | | \$19,394,966 | \$16,178,136 | \$16,221,136 | |