



**PASADENA UNIFIED SCHOOL DISTRICT
REQUEST FOR CAPITAL ADDITION/SUBSTITUTION**

No.	Project Name	Total Additional Revenue	Revised Project Cost/Estimate	Estimated Original Master Plan Allocation	Net Impact	Cumulative Impact
2009-01	Central Kitchen	\$ 149,183.00	\$ 15,500,000.00	\$ (24,649,183.00)	\$ (9,000,000.00)	\$ (9,000,000.00)
2009-02	District-wide Clock Speaker System	\$ -	\$ 1,500,000.00	\$ (2,638,521.00)	\$ (1,138,521.00)	\$ (10,138,521.00)
2009-03	Sierra Madre Upper School	\$ -	\$ 27,500,000.00	\$ (38,651,693.00)	\$ (11,151,693.00)	\$ (21,290,214.00)
2009-04	Remedy Drainage problems at Bldg F @ Jackson ES	\$ -	\$ 170,000.00	\$ (170,000.00)	\$ -	\$ (21,290,214.00)
2009-05	Modernization of Bldg F Classrooms @ Jackson ES	-	\$ 75,000.00	\$ (75,000.00)	\$ -	\$ (21,290,214.00)
2009-06	Eliot Science Lab Acoustical Upgrades	-	\$ 130,000.00	\$ (130,000.00)	\$ -	\$ (21,290,214.00)
2009-07	New Modular Library Franklin Elementary	-	\$ 400,000.00	\$ (400,000.00)	\$ -	\$ (21,290,214.00)
2009-08	Replace bleachers @ main field & provide ADA access Eliot MS	-	\$ 330,000.00	\$ (330,000.00)	\$ -	\$ (21,290,214.00)