

Note: All date columns on the following table are setup in a format facilitating annual review

Facility Projects (2009-2018)

DESCRIPTION OF FACILITY NEEDS BY SCHOOL	PROJECT SCHEDULE YEARS	COST (\$ in Millions)			COMMENTS
		Measure Y	\$Encum* To Date	Measure TT	
Jefferson	1-10	11.67	0.0	12.45	Actual/Initial estimate
Madison	1-10	7.97	0.0	18.43	Actual/Initial estimate
Washington Accel.	1-10	-	0.0	17.33	Actual/Initial estimate
Willard	1-10	7.54	0.0	5.68	Actual/Initial estimate
Altadena	1-10	8.78	0.0	10.86	Actual/Initial estimate
Burbank	2-10	6.88	0.0	5.28	Actual/Initial estimate
Cleveland	1-10	5.62	0.0	4.38	Actual/Initial estimate
Don Benito	1-10	4.79	0.0	5.88	Actual/Initial estimate
Field	2-10	6.90	0.0	3.78	Actual/Initial estimate
Franklin	1-10	5.91	0.0	2.89	Actual/Initial estimate
Hamilton	1-10	8.67	0.0	5.18	Actual/Initial estimate
Jackson	1-10	8.04	0.0	5.08	Actual/Initial estimate
Loma Alta	2-10	6.33	0.0	3.59	Actual/Initial estimate
Longfellow	1-10	11.81	0.0	5.08	Actual/Initial estimate
Roosevelt	2-10	8.08	0.0	8.47	Actual/Initial estimate
San Rafael	2-10	2.89	0.0	7.77	Actual/Initial estimate
McKinley	1-10	1.62	0.0	39.54	Actual/Initial estimate
Norma Coombs	2-10	6.01	0.0	5.08	Actual/Initial estimate
Webster	1-10	7.64	0.0	3.88	Actual/Initial estimate
Sierra Madre – Lower	1-10	13.57	0.0	5.98	Actual/Initial estimate
Sierra Madre - Upper	2-10	-	0.0	38.55	Actual/Initial estimate
Eliot	1-10	16.71	0.0	7.87	Actual/Initial estimate
Washington Middle	1-10	41.85	0.0	24.40	Actual/Initial estimate
Wilson	1-10	15.01	0.0	7.37	Actual/Initial estimate
Marshall	1-10	17.87	0.0	22.11	Actual/Initial estimate
Blair	1-10	8.48	0.0	51.49	Actual/Initial estimate
Muir	1-10	35.98	0.0	23.90	Actual/Initial estimate
Pasadena	1-10	37.08	0.0	35.46	Actual/Initial estimate
Total Facility Projects		313.70	0.0	387.75	

(Figure 1-8)