



## Pasadena Unified School District District Service Center Facilities Department

Date: August 24, 2009

Subject: Project Update – Summer 2009 Projects

---

**Audubon:** In the interests of asset preservation, the exterior of the site was painted, and some windows were replaced. The kindergarten play area overhang was rebuilt due to widespread dry-rot.

**Altadena:** The ceiling and wall tiles in the Multi-Purpose Room [MPR] were replaced, and the vinyl tile flooring in the MPR and kitchen were replaced under Williams Settlement. Full Energy Conservation Measures [ECM] upgrades for HVAC and lighting systems.

**Burbank:** The old shade structure was torn down in preparation for installation of a new structure later in the fall. The kindergarten building, pergola, all fascia boards, and the southern portable classrooms were painted.

**Cleveland:** The roofing of the MPR was completed, with funding under the Williams Settlement.

**Field:** New fencing at the kindergarten yard, and at the entrance to the lower playground. Full ECM upgrades to HVAC and lighting systems.

**Hamilton:** Installation of additional power outlets in 14 classrooms, installation of door separating teacher's workroom and break room, and painting of work and break rooms. ECM Upgrades to HVAC and lighting systems.

**Jackson:** Carpeting of 8 classrooms in F building.

**Loma Alta:** Parking lot was re-configured to provide a safe path of travel for students arriving on – campus including new walkways, stairs and planting, Pre-K program established in two classrooms with attendant modifications, new playground equipment and rubber surfacing in Pre-K area, and the fire sprinkler risers in hallways enclosed.

**Longfellow:** ECM upgrades to HVAC and Lighting systems.

**McKinley:** Office carpeted.

**Norma Coombs:** Office carpeted. Grass field was renovated and ECM upgrades to HVAC and Lighting systems.



## Pasadena Unified School District District Service Center Facilities Department

**Noyes:** In the interests of asset preservation, the MPR Building and all canopies were re-roofed. Two unused portables were demolished.

**San Rafael:** Ceiling tiles replaced in A and C Buildings under Williams Settlement. Interior of A Building painted. Exterior of all buildings painted. Lunch structure replaced. All exterior fascia boards clad in metal, new gutters and lexan panels replaced with glass, and three new light fixtures were installed.

**Sierra Madre Lower:** ECM upgrades to HVAC and Lighting systems.

**Washington Accelerated:** Full ECM upgrades to HVAC and Lighting systems. Correction of underground electrical issues at southwest portion of campus.

**Willard:** New Multi-Use room "portable" placed at site, new grass field installed, ducts cleaned in B Building, new windows installed in A Building, interior common areas of A Building painted, and exterior of all buildings painted. Full ECM upgrades to HVAC and Lighting systems.

**Eliot MS:** ECM upgrades to HVAC and Lighting systems.

**Washington MS:** ECM upgrades to HVAC and Lighting systems.

**Wilson MS:** Bungalows housing rooms 41-43 and portables housing rooms 26-29 were demolished, the exterior of the school was painted, interior common areas were painted, and all windows in the A Building were replaced. ECM upgrades to Lighting systems.

**Muir:** New Artificial Track and Field installed at football stadium, and new fence fabric and re-habbed poles along west side of campus. ECM upgrades to Lighting systems.

**Blair:** Kitchen terrazzo re-surfaced under Williams Settlement. Fire Alarm system finalized in Gym.

**PHS:** New Artificial Track and Field installed at football stadium, and counseling and assistant principal offices re-modeled and re-painted. Full ECM upgrades to HVAC and Lighting systems.

**Marshall:** ECM upgrades to Lighting systems.

**Rose City:** Re-roof of flat portion of roof, classroom modifications for Advance Path program.



## **Pasadena Unified School District District Service Center Facilities Department**

All school sites District-wide are receiving either an upgrade to the presently installed Bogen PA/Clock system, or a completely new Bogen system, including new clocks and speakers in all spaces at a cost of \$1.5 Million with a savings against the Facilities Master Plan of nearly \$1.2 million. This will be the first time all clocks, bells and intercoms work in the District.

**Energy Conservation Measures – District wide:** a total of 15 sites received either lighting and/or HVAC upgrades as part of the first phase of District-wide energy conservation technology program, PWP and SCE rebates are expected to be in the vicinity of \$460,000 to partially offset a total expenditure of \$3.5 Million with anticipated savings in the range of \$500,000-\$700,000 annually.

In all, the Facilities or ITS Departments executed over 80 projects of all sizes since July 1, 2008 with a total funds commitment in excess of \$25 Million.

The District –wide technology infrastructure upgrade project, including a Voice Over Internet Protocol phone system, and initiated in May 2008 with a funds commitment in excess of \$7.6 Million, is essentially complete and is part of the \$25 Million number.

In all, nine funding sources were used to execute these projects.